

## INTERIM FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2011

These figures have not been audited.

## CONSOLIDATED INCOME STATEMENT

	Individual Quarter		Cumulative Quarter	
	30.09.2011 RM'000	30.09.2010 RM'000	30.09.2011 RM'000	30.09.2010 RM'000
Revenue	<b>58,353</b>	83,362	<b>198,444</b>	244,693
Operating expenses	<b>(40,934)</b>	(61,395)	<b>(155,731)</b>	(184,898)
Other income	<b>785</b>	728	<b>2,680</b>	2,430
Profit/ (Loss) from operations	<b>18,204</b>	22,695	<b>45,393</b>	62,225
Finance cost	<b>(495)</b>	(527)	<b>(1,856)</b>	(1,507)
Profit/(loss) before associate and income tax	<b>17,709</b>	22,168	<b>43,537</b>	60,718
Share of profit and loss of an associated company	<b>0</b>	0	<b>0</b>	0
Profit/(loss) before income tax	<b>17,709</b>	22,168	<b>43,537</b>	60,718
Income tax	<b>(6,422)</b>	(5,730)	<b>(13,362)</b>	(15,634)
Profit/(loss) for the period	<b>11,287</b>	16,438	<b>30,175</b>	45,084
Attributable to:				
Equity holders of the Company	<b>11,259</b>	15,920	<b>29,649</b>	40,945
Minority interests	<b>28</b>	518	<b>526</b>	4,139
	<b>11,287</b>	16,438	<b>30,175</b>	45,084
Earnings per share attributable to equity holders of the Company				
(a) Basic(sen)	<b>2.85</b>	4.03	<b>7.73</b>	10.68
(b) Fully diluted (sen)	<b>2.85</b>	4.03	<b>7.73</b>	10.68

(The above consolidated income statement should be read in conjunction with the audited financial statements for the year ended 31 December 2010 and the accompanying explanatory notes attached to the interim financial statements.)

MITRAJAYA HOLDINGS BERHAD (268257-T)

INTERIM FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2011

These figures have not been audited.

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

	Individual Quarter		Cumulative Quarter	
	30.09.2011	30.09.2010	30.09.2011	30.09.2010
	RM'000	RM'000	RM'000	RM'000
Profit for the period	<b>11,287</b>	16,438	<b>30,175</b>	45,084
Currency translation differences arising from consolidation	<b>(3,061)</b>	602	<b>(4,680)</b>	(2,819)
Total comprehensive income	<b>8,226</b>	17,040	<b>25,495</b>	42,265
Total comprehensive income attributable to:				
Equity holders of the Company	<b>8,198</b>	16,522	<b>24,969</b>	38,126
Minority interests	<b>28</b>	518	<b>526</b>	4,139
	<b>8,226</b>	17,040	<b>25,495</b>	42,265

(The above consolidated statement of comprehensive income should be read in conjunction with the audited financial statements for the year ended 31 December 2010 and the accompanying explanatory notes attached to the interim financial statements.)

**MITRAJAYA HOLDINGS BERHAD (268257-T)**  
**INTERIM FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2011**

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION**

	<b>UNAUDITED 30.09.2011 RM'000</b>	<b>AUDITED 31.12.2010 RM'000</b>
<b>ASSETS</b>		
<b>Non-current Assets</b>		
Property, plant and equipment	30,310	28,434
Land held for property development	138,763	116,229
Investment properties	35,506	35,966
Investment in associates	3,000	-
Goodwill	2,846	2,536
Deferred tax assets	3,428	3,694
	<b>213,853</b>	<b>186,859</b>
<b>Current Assets</b>		
Property development-in-progress	156,246	179,737
Inventories	25,162	30,248
Trade and other receivables	90,071	103,206
Tax Recoverable	4,019	2,725
Amount due from customers for contract work	10,569	949
Deposits with licensed financial institutions	86	586
Cash	2,507	4,071
	<b>288,660</b>	<b>321,522</b>
<b>TOTAL ASSETS</b>	<b>502,513</b>	<b>508,381</b>
<b>EQUITY AND LIABILITIES</b>		
<b>EQUITY ATTRIBUTABLE TO EQUITY HOLDERS OF THE PARENT</b>		
Share capital	198,766	127,989
Reserves		
Share premiums	-	18,457
Treasury shares	(805)	(4,147)
Revaluation reserves	13,815	13,815
Exchange reserves	(11,783)	(7,103)
Retained earnings	118,722	147,256
	<b>318,715</b>	<b>296,267</b>
<b>MINORITY INTERESTS</b>	<b>23,578</b>	<b>23,052</b>
<b>TOTAL EQUITY</b>	<b>342,293</b>	<b>319,319</b>
<b>NON-CURRENT LIABILITIES</b>		
Long term borrowings	33,353	44,350
Deferred tax	2,611	2,546
	<b>35,964</b>	<b>46,896</b>
<b>CURRENT LIABILITIES</b>		
Trade and other payables	93,601	87,183
Short term borrowings	20,312	45,971
Current tax payable	4,883	4,325
Amount due to customers for contract work	5,460	4,687
	<b>124,256</b>	<b>142,166</b>
<b>TOTAL LIABILITIES</b>	<b>160,220</b>	<b>189,062</b>
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>502,513</b>	<b>508,381</b>
<b>Remarks:</b>		
<b>Net assets per share (based on ordinary shares of RM0.50 each) attributable to ordinary equity holders of the parent (RM) - Note (a)</b>	<b>0.80</b>	1.17 (b)

(The above consolidated statement of financial position ("CSFP") should be read in conjunction with the audited financial statements for the year ended 31 December 2010 and the accompanying explanatory notes attached to the interim financial statements.)

Note (a): The computation of Net assets per share ("NAPS") does not take into account the number of shares bought back and treasury shares as shown in the CSFP. The Board is of the view that the NAPS will be overstated by reflecting the shares bought back in the computation.

Note (b): NAPS @ 31/12/2010 is restated based on the enlarged paid up capital after the share split.

MITRAJAYA HOLDINGS BERHAD (268257-T)  
 INTERIM FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2011

CONSOLIDATED STATEMENT OF CHANGES IN EQUITY

←-----Attributable to owners of the Parent----->

	Share Capital RM'000	Share Premium RM'000	Treasury Shares RM'000	Other Reserves Total RM'000	Non- distributable		Retained Earnings RM'000	Total RM'000	Minority Interests RM'000	Total Equity RM'000
					Exchange Reserves RM'000	Revaluation Reserves RM'000				
<b>Financial period ended 30.09.2011</b>										
Balance at 1.1.2011	127,989	18,457	(4,147)	6,712	(7,103)	13,815	147,256	296,267	23,052	319,319
Total comprehensive income for the period	-	-	-	(4,680)	(4,680)	-	29,649	24,969	526	25,495
Dividend	-	-	3,437	-	-	-	(18,710)	(15,273)	-	(15,273)
Capitalisation for Bonus Issue	63,640	(24,167)	-	-	-	-	(39,473)	-	-	-
Purchase of treasury shares	-	-	(95)	-	-	-	-	(95)	-	(95)
Conversion of 2001/2011 warrants to shares	7,137	5,710	-	-	-	-	-	12,847	-	12,847
<b>Balance at 30.09.2011</b>	<b>198,766</b>	<b>0</b>	<b>(805)</b>	<b>2,032</b>	<b>(11,783)</b>	<b>13,815</b>	<b>118,722</b>	<b>318,715</b>	<b>23,578</b>	<b>342,293</b>
<b>Financial period ended 30.09.2010</b>										
Balance at 1.1.2010	127,990	18,457	(2,804)	7,892	(5,923)	13,815	109,398	260,933	18,350	279,283
Total comprehensive income for the period	-	-	-	(2,819)	(2,819)	-	40,945	38,126	4,139	42,265
Purchase of treasury shares	-	-	(1,340)	-	-	-	-	(1,340)	-	(1,340)
Dividends paid to minority interests of a subsidiary company	-	-	-	-	-	-	(12,019)	(12,019)	(1,575)	(13,594)
<b>Balance at 30.9.2010</b>	<b>127,990</b>	<b>18,457</b>	<b>(4,144)</b>	<b>5,073</b>	<b>(8,742)</b>	<b>13,815</b>	<b>152,139</b>	<b>285,700</b>	<b>20,914</b>	<b>306,614</b>

(The above consolidated statement of changes in equity should be read in conjunction with the audited financial statements for the year ended 31 December 2010 and the accompanying explanatory notes attached to the interim financial statements.)

## CONSOLIDATED STATEMENT OF CASH FLOW

	UNAUDITED 30.09.2011 RM'000	UNAUDITED 30.09.2010 RM'000
Net profit before tax	43,537	60,718
Adjustments for:		
Non-operating items	1,770	1,469
Non cash items	4,632	4,441
Operating profit before changes in working capital	<u>49,939</u>	<u>66,628</u>
Changes in working capital	(9,306)	5,955
Net changes in current assets	12,682	(24,810)
Net changes in current liabilities	7,572	531
Cash generated from/(used in) operating activities	<u>60,887</u>	<u>48,304</u>
Taxation paid	(14,093)	(13,145)
<b>Net cash used in operating activities</b>	<u>46,794</u>	<u>35,159</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Interest received	85	36
Other investment	(7,878)	(1,701)
<b>Net cash used in investing activities</b>	<u>(7,793)</u>	<u>(1,665)</u>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
Interest paid	(1,856)	(1,505)
Drawdown / (Repayment) of hire-purchase creditors	(1,100)	(1,050)
Bank borrowings	(36,245)	(17,930)
Proceeds from conversion of warrants to ordinary shares	12,847	(1,340)
Purchase of treasury shares	(95)	0
Dividend paid to shareholders	(15,273)	(12,020)
Dividend paid to minority shareholders	0	(1,575)
<b>Net cash generated from financing activities</b>	<u>(41,722)</u>	<u>(35,420)</u>
Net change in cash & cash equivalents	(2,721)	(1,926)
Cash & cash equivalents at beginning of year	(2,766)	(2,656)
Net effect of changes in foreign exchange	695	574
Cash & cash equivalents at end of the period	<u>(4,792)</u>	<u>(4,008)</u>
<b>Cash &amp; cash equivalents comprise the followings:</b>		
Deposits with Licensed Financial Institutions	86	4
Cash and bank balances	2,507	4,023
Bank overdrafts	(7,385)	(8,035)
	<u>(4,792)</u>	<u>(4,008)</u>

(The above consolidated statement of cash flow should be read in conjunction with the audited financial statements for the year ended 31 December 2010 and the accompanying explanatory notes attached to the interim financial statements.)

**Part A: Explanatory Notes Pursuant To FRS 134: Interim Financial Reporting**

**A1 Basis of Preparation**

The interim financial statements are unaudited and have been prepared in accordance with the requirements of Financial Reporting Standards (FRS) 134 "Interim Financial Reporting" issued by the Malaysian Accounting Standard Board (MASB) and Paragraph 9.22 of the Main Market Listing requirements.

This interim financial statements should be read in conjunction with the Group's Audited Financial Statements for the year ended 31 December 2010. These explanatory notes attached to the interim financial statements provide an explanation of events and transactions that are significant to an understanding of the changes in the financial position and performance of the Group since the year ended 31 December 2010.

**A2 Changes in Accounting Policies**

The significant accounting policies adopted are consistent with those of the audited financial statements for the year ended 31 December 2010, except for the adoption of the following new Financial Reporting Standards ("FRSs"), Amendments/Improvements to FRSs and IC interpretations ("IC Int") with effect from 1 January 2011.

**FRSs, Amendements/ Improvements to FRSs and IC Int adopted by the Group on 1 January 2011**

Revised FRSs

FRS 1	:	First Time Adoption of Financial Reporting Standards
FRS 3	:	Business Combinations
FRS 127	:	Consolidated and Separate Financial Statements

Amendments/Improvements to FRSs

FRS 1	:	First Time Adoption of Financial Reporting Standards
FRS 2	:	Share-based Payment
FRS 3	:	Business Combinations
FRS 5	:	Non-current Assets Held for Sale and Discontinued Operations
FRS 7	:	Financial Instruments: Disclosure
FRS 101	:	Presentation of Financial Statements
FRS 121	:	The Effects of Changes in Foreign Exchange Rates
FRS 128	:	Investments in Associates
FRS 131	:	Interests in Joint Ventures
FRS 132	:	Financial Instruments: Presentation
FRS 134	:	Interim Financial Reporting
FRS 138	:	Intangible Assets
FRS 139	:	Financial Instruments: Recognition and Measurement

IC Int

IC Int 4	:	Determining Whether an Arrangement contains a Lease
IC Int 12	:	Service Concession Arrangements
IC Int 16	:	Hedges of a Net Investment in a Foreign Operation
IC Int 17	:	Distributions of Non-cash Assets of Owners
IC Int 18	:	Transfers of Assets from Customers

Amendments to IC Int

IC Int 13	:	Customer Loyalty Programmes
IC Int 15	:	Agreements for the Construction of Real Estate

**MITRAJAYA HOLDINGS BERHAD (268257-T)**  
**INTERIM FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2011**

**Part A: Explanatory Notes Pursuant To FRS 134: Interim Financial Reporting**

The initial application of the above revised FRSs, Amendments/Improvement to FRSs and IC Int is not expected to have any significant impact on the financial statements of the Group.

**New and Revised FRSs, Amendments/ Improvements to IC Int issued but not yet effective**

At the date of authorisation of these interim financial statements, the following FRSs, Amendments/ Improvements to FRSs and IC Int were issued but not yet effective and have not been applied by the Group:

**FRSs, IC Int and Amendments/ Improvements to FRSs and IC Int**

		<u>Effective for financial periods beginning on or before</u>	
FRS 124	:	Related Party Disclosures	1 January 2012
IC Int 15	:	Agreements for the Construction of Real Estate	1 January 2012
IC Int 19	:	Extinguishing Financial Liabilities with Equity instruments	1 July 2011
Amendments to IC Int 14	:	Prepayments of a Minimum Funding Requirement	1 July 2011

The Company plans to adopt the above FRSs, Amendments/Improvements to FRSs and IC Int when they become effective in the respective financial periods. The initial application is not expected to have any significant impact on the financial statements of the Group other than as disclosed below:-

**(i) IC Int 15 Agreements for the Construction of Real Estate**

IC Int 15 establishes the developer will have to evaluate whether control, and significant risk and rewards of the ownership of work in progress, can be transferred to the buyer as construction progresses before revenue can be recognised.

**A3 Seasonality or Cyclicity of Operations**

The business operations of the Group are not materially affected by the seasonal or cyclical factors.

**A4 Unusual Items**

There were no unusual items affecting the assets, liabilities, equity, net income or cash flow during the financial period under review.

**A5 Material Changes in Estimates**

There was no change in estimates that have any material effect on the financial year-to-date.

**A6 Debt and Equity Securities**

There were no issuances, cancellations, resale and repayments of debt and equity securities during the financial period ended 30 September 2011 other than as mentioned below:

On 7 June 2011, the shareholders of the Company at the Eighteenth Annual General Meeting, approved the renewal of authority for the Company to purchase its own shares. In the quarter under review, the company did not purchase any shares of its issued share capital from the open market. On 15 July 2011, 12,727,954 treasury share of RM0.50 each had been distributed to shareholders as shares dividend. The total number of shares held as treasury shares as at 30 September 2011 was 2,963,042 of RM0.50 each at a total cost of RM805,444. The repurchased shares are being held as treasury shares in accordance with the provision of Section 67A of the Companies Act, 1965.

On 4 July 2011, the then existing paid up capital of RM135,125,767 representing 135,125,767 shares of RM1.00 each were subdivided to 270,251,534 shares of RM0.50 each. Subsequently, the Company issued bonus shares of 127,280,267 shares of RM0.50 each. As a result thereof, the enlarged issued and paid-up capital of Mitrajaya now stands at RM198,765,900.50 comprising of 397,531,801 shares of RM0.50 each.

**A7 Dividend Paid**

In this current quarter, the Company had paid dividend in respect of financial year ended 31 December 2010 as below:-

(a) first and final single tier cash dividend of 12% paid on 29 July 2011; and

(b) a share dividend on the basis of one (1) treasury share for every twenty (20) existing ordinary shares of RM1.00 each held in the Company, which was credited on 15 July 2011.

**MITRAJAYA HOLDINGS BERHAD (268257-T)**  
**INTERIM FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2011**

**Part A: Explanatory Notes Pursuant To FRS 134: Interim Financial Reporting**

**A8 Segment Reporting**

Please refer to Page 12 "Segment Reporting".

**A9 Valuation of property, plant and equipment**

The valuations of property, plant and equipment have been brought forward, without amendment from the preceding annual financial statements.

**A10 Material Event Subsequent to the End of the Current Quarter**

There was no material event subsequent to the end of the current quarter.

**A11 Changes in the Composition of the Group**

There were no changes in the composition of the Group for the current quarter and financial year-to-date.

**A12 Changes in Contingent Liabilities and Contingent Assets**

The changes in the Group's contingent liabilities are as follow:

	<b>Financial Year-To-Date 30 SEPTEMBER 2011 RM'000</b>	<b>Previous Financial Year 31 DECEMBER 2010 RM'000</b>
- Performance guarantees extended to a third party (Project related)	<u>8,666</u> <u>8,666</u>	<u>9,818</u> <u>9,818</u>

There were no financial impact for the financial assistance provided in the Group for the current quarter and financial year-to-date ended 30 September 2011.

There were no contingent assets as at end of the previous financial year and 30 September 2011.



**MITRAJAYA HOLDINGS BERHAD (268257-T)**  
**INTERIM FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2011**

**Part B: Explanatory Notes Pursuant to Appendix 9B of the Main Market Listing Requirements of Bursa Malaysia Securities Berhad**

**B1 Review of the Performance**

For this current quarter under review, the Group's revenue has decreased by RM25.0 million (-30%) to RM58.4 million as compared to a revenue of RM83.4 million in the preceding year corresponding quarter. The decrease in revenue was mainly derived from the Group's property development and construction division.

Correspondingly, the Group has recorded a lower profit before tax of RM17.7 million in the current quarter as compared to a profit of RM22.2 million in the preceding year corresponding quarter.

**B2 Comparison with Preceding Quarter Results**

For this current quarter under review, the Group's revenue has reduced marginally by 4% to RM58.4 million as compared to revenue of RM60.7 million in the preceding quarter.

Nevertheless, the Group's profit before tax has increased by 46% to RM17.7 million from RM11.9 million in the preceding quarter. This is mainly due to improved profit margin derived from both construction and property development division.

**B3 Current Year Prospects**

The operating environment remains challenging to the Group. The Directors nonetheless are hopeful that the results for the financial year ending 31 December 2011 will remain satisfactory.

**B4 Profit Forecast**

The Group did not issue any profit forecast for the year.

**B5 Taxation**

	<b>Current Quarter 30 SEPTEMBER 2011 RM'000</b>	<b>Financial Year-To-Date 30 SEPTEMBER 2011 RM'000</b>
Taxation based on profit for the period		
- current year	4,770	11,665
- under/ (over) provision in prior years	1,651	1,651
	<u>6,421</u>	<u>13,316</u>
Deferred taxation	(1)	44
	<u>6,420</u>	<u>13,359</u>

The Group's effective rate of taxation for financial year-to-date was higher than the statutory rate of taxation due to the losses of certain companies which cannot be set off against the profits made by other companies within the Group.

**B6 Profit/ (Losses) on Sale of Unquoted Investments and /or Properties**

There were no profits arising from the sale of unquoted investments or properties for the current quarter and financial year-to-date ended 30 September 2011.

**B7 Quoted Securities**

There were no purchase or disposal of quoted securities for the current quarter and financial year-to-date ended 30 September 2011.

**B8 Status of Corporate Proposals**

There was no corporate proposal announced as at the date of issue of this quarterly report.

**MITRAJAYA HOLDINGS BERHAD** (268257-T)  
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**Part B: Explanatory Notes Pursuant to Appendix 9B of the Main Market Listing Requirements of Bursa Malaysia Securities Berhad**

**B9 Group Borrowings and Debt Securities**

	<b>Short term RM'000</b>	<b>Long term RM'000</b>
Secured	16,074	33,106
Unsecured	4,237	247
	20,312	33,353

Foreign currency bank borrowings included in the above are as follow:

In South African Rand '000	9,850
<i>Equivalent to Ringgit Malaysia '000</i>	3,773

**B10 Off Balance Sheet Financial Instruments**

There were no material financial instruments with off balance sheet risk as at the date of issue of this quarterly report.

**B11 Pending Material Litigation**

On 4 January 2006, the Company, the Company's wholly owned subsidiary, Dutawani Sdn Bhd ("Dutawani") and its Managing Director, Tan Eng Piow were served with a writ and statement of claim by Pandan Perkasa Sdn Bhd ("PPSB"), for the alleged breach of a Joint venture Agreement and a Supplemental Agreement between PPSB and Dutawani. The Company's solicitors were of the opinion that PPSB had no case against the Company.

Upon completion of the proceedings of the High Court, the High Court upheld our Counsel's submission of no case to answer and the Court dismissed PPSB's claim with costs on 23 December 2010. As regards Dutawani's counterclaim against PPSB, the High Court awarded judgment in the sum of RM250,000.00 against PPSB with interest thereon at 8% per annum from 23 December 2010 until the date of full settlement and costs.

The application of PPSB's appeal against the decision of the High Court was successful and PPSB has filed in their Record of Appeal in the Court of Appeal. The hearing date is still pending.

**B12 Dividend**

The Directors are not recommending any dividends for the quarter ended 30 September 2011.

**B13 Earnings Per Share**

	<b>Individual Quarter 3 months ended</b>		<b>Cumulative Period 9 months ended</b>	
	<b>30.09.2011</b>	<b>30.09.2010</b>	<b>30.09.2011</b>	<b>30.09.2010</b>
<b>(a) Basic Earnings</b>				
Profit attributable to equity holders of the Company (RM'000)	<b>11,259</b>	15,920	<b>29,649</b>	40,945
Weighted average number of ordinary shares (RM0.50 each) in issue ('000)	<b>394,567</b>	240,391	<b>383,322</b>	242,292
Basic earnings per share (sen)	<b>2.85</b>	4.03	<b>7.73</b>	10.68

**(b) Diluted Earnings**

The effect on the earnings is anti-dilutive as the market price of the ordinary shares is lower than the exercise price of the detachable Warrants 2011/2014.

**MITRAJAYA HOLDINGS BERHAD (268257-T)**  
**INTERIM FINANCIAL STATEMENT FOR THE PERIOD ENDED 30 SEPTEMBER 2011**

**Part B: Explanatory Notes Pursuant to Appendix 9B of the Main Market Listing Requirements of Bursa Malaysia Securities Berhad**

**B14 Realised and Unrealised Earnings or (Losses) Disclosure**

	<u>As at</u> <u>30.09.2011</u> <u>RM'000</u>	<u>As at</u> <u>30.09.2010</u> <u>RM'000</u>
Total retained earnings of the Group :		
-realised	118,376	150,239
-Unrealised	346	1,900
Total retained earnings as per consolidated accounts	<u>118,722</u>	<u>152,139</u>

**B15 Auditors' Report of Preceding Annual Financial Statements**

The auditors' report on the financial statements for the year ended 31 December 2010 was not qualified.

**By Order of the Board**

**Leong Oi Wah**  
**Secretary**

## A8 Segment Reporting

Details of segmental analysis (by business segment) are as follow:

### Financial period ended 30.09.2011

	<b>Construction</b>	<b>Property development</b>	<b>Manufacturing &amp; trading</b>	<b>Health care</b>	<b>Others</b>	<b>Eliminations</b>	<b>Consolidated</b>
	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>
<b>REVENUE</b>	105,268	74,696	1,394	14,744	2,343	-	198,444
<b>RESULTS</b>							
Profit/(loss) from operations	22,718	23,235	(275)	(149)	7,408	(7,545)	45,393
Finance cost							(1,856)
Income tax							(13,362)
Profit for the period from continuing operations							<u>30,175</u>

### Financial period ended 30.09.2010

<b>REVENUE</b>	96,624	125,658	4,371	15,812	2,229	-	244,693
<b>RESULTS</b>							
Profit/(loss) from operations	28,851	33,083	549	562	(99)	(721)	62,225
Finance cost							(1,507)
Income tax							(15,634)
Profit for the period from continuing operations							<u>45,084</u>