

KUMPULAN JETSON BERHAD (34134-H)**Unaudited Condensed Consolidated Income Statements for the quarter ended 31.12.2010**

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
	CURRENT YEAR QUARTER 31.12.2010 RM'000	PRECEDING YEAR CORRESPONDING QUARTER 31.12.2009 RM'000	CURRENT YEAR TODATE 31.12.2010 RM'000	PRECEDING YEAR CORRESPONDING PERIOD 31.12.2009 RM'000
Revenue	44,297	42,418	191,863	122,631
Cost of sales	<u>(35,629)</u>	<u>(35,737)</u>	<u>(160,771)</u>	<u>(98,120)</u>
Gross Profit	8,668	6,681	31,092	24,511
Other operating income	82	268	199	743
Operating expenses	(6,496)	(8,895)	(24,650)	(22,455)
Finance costs	(452)	(626)	(2,233)	(2,994)
Finance income	<u>26</u>	<u>(20)</u>	<u>107</u>	<u>33</u>
Profit/(Loss) before tax	1,828	(2,592)	4,515	(162)
Taxation	<u>3,098</u>	<u>6,294</u>	<u>600</u>	<u>6,111</u>
Profit after tax	<u>4,926</u>	<u>3,702</u>	<u>5,115</u>	<u>5,949</u>
Attributable to:				
Equity holders of the parent	4,126	4,336	4,496	6,788
Minority interest	<u>800</u>	<u>(634)</u>	<u>619</u>	<u>(839)</u>
	<u>4,926</u>	<u>3,702</u>	<u>5,115</u>	<u>5,949</u>
Profit per share attributable to equity holders of the parent:				
Basic, for profit for the period/year (sen)	<u>6.40</u>	<u>6.72</u>	<u>6.98</u>	<u>11.46</u>
Diluted, for profit for the period/year (sen)	<u>-</u>	<u>5.84</u>	<u>-</u>	<u>9.83</u>

(The Condensed Consolidated Income Statements should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD (34134-H)**Unaudited Condensed Consolidated Statements of Comprehensive Income for the quarter ended 31.12.2010**

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
	CURRENT	PRECEDING YEAR	CURRENT	PRECEDING YEAR
	YEAR	CORRESPONDING	YEAR	CORRESPONDING
	QUARTER	QUARTER	TODATE	PERIOD
	31.12.2010	31.12.2009	31.12.2010	31.12.2009
	RM'000	RM'000	RM'000	RM'000
Profit after tax	4,926	3,702	5,115	5,949
Other Comprehensive income:				
Foreign currency translation	1	12	(158)	(21)
Share of other comprehensive income of associates	-	-	-	-
Other comprehensive income for the period, net of tax	1	12	(158)	(21)
Total comprehensive income for the period	4,927	3,714	4,957	5,928
Total comprehensive income attributable to:				
Equity holders of the parent	4,127	4,348	4,338	6,767
Minority interest	800	(634)	619	(839)
	4,927	3,714	4,957	5,928

(The Condensed Consolidated Income Statements should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD (34134-H)**Unaudited Condensed Consolidated Statement of Financial Position as at 31.12.2010**

	(Unaudited) As at 31.12.2010 RM'000	(Audited) As at 31.12.2009 RM'000
Non-current Assets		
Property, plant and equipment	39,891	41,103
Prepaid land lease payments	760	769
Concession asset	37,516	38,267
Investment in associate	-	-
Other investment	816	15
Deferred tax assets	4,161	4,918
	<u>83,144</u>	<u>85,072</u>
Current Assets		
Development expenditure	-	1,361
Inventories	12,015	10,937
Trade and other receivables	88,004	88,146
Tax recoverable	2,111	378
Cash and cash equivalent	10,235	5,403
	<u>112,365</u>	<u>106,225</u>
Total Assets	<u>195,509</u>	<u>191,297</u>
Financed by:		
Share capital	60,587	58,805
Reserves	43,008	38,528
Irredeemable convertible unsecured loan stocks	4,351	6,132
	<u>107,946</u>	<u>103,465</u>
Minority interests	2,293	1,674
	<u>110,239</u>	<u>105,139</u>
Non-current Liabilities		
Borrowings	8,895	12,022
	<u>8,895</u>	<u>12,022</u>
Current Liabilities		
Trade and other payables	46,203	45,433
Borrowings	30,024	26,406
Tax payable	148	2,297
	<u>76,375</u>	<u>74,136</u>
Total Liabilities	<u>85,270</u>	<u>86,158</u>
Total Equity and Liabilities	<u>195,509</u>	<u>191,297</u>

(The Condensed Consolidated Statement of Financial Position should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD (34134-H)**Unaudited Condensed Consolidated Statements of Changes in Equity for the year ended 31.12.2010**

	Share Capital	Non-distributable reserves	Distributable Retained Profits	ICULS	Total	Minority interests	Total
	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000
<u>12 months ended 31.12.2010</u>							
Balance at beginning of year	58,805	16,753	21,775	6,132	103,465	1,674	105,139
Movements during the year (cumulative)	1,782	(16)	4,496	(1,781)	4,481	619	5,100
Dividend paid	-	-	-	-	-	-	-
Balance at end of year	<u>60,587</u>	<u>16,737</u>	<u>26,271</u>	<u>4,351</u>	<u>107,946</u>	<u>2,293</u>	<u>110,239</u>
<u>12 months ended 31.12.2009</u>							
Balance at beginning of year	52,791	6,190	14,987	6,905	80,873	2,532	83,405
Movements during the year (cumulative)	6,014	10,563	6,788	(773)	22,592	(839)	21,753
Dividend paid	-	-	-	-	-	(19)	(19)
Balance at end of year	<u>58,805</u>	<u>16,753</u>	<u>21,775</u>	<u>6,132</u>	<u>103,465</u>	<u>1,674</u>	<u>105,139</u>

(The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD (34134-H)**Unaudited Condensed Consolidated Statement of Cash Flow for the year ended 31.12.2010**

	12 months ended 31.12.2010 RM'000	12 months ended 31.12.2009 RM'000
Profit before tax	4,515	(162)
Adjustment for non-cash items	6,723	12,146
Operating profit before changes in working capital	<u>11,238</u>	<u>11,984</u>
Changes in working capital	4,901	(4,876)
Other cash used in operations	(4,555)	(3,573)
Investing activities	(4,451)	(1,124)
Financing activities	(5,148)	(1,305)
Net change in cash and cash equivalent	<u>1,985</u>	<u>1,106</u>
Effect of foreign exchange rate changes	(158)	(21)
Cash and cash equivalents at beginning of the year	(2,115)	(3,200)
Cash and cash equivalents at end of the year	<u><u>(288)</u></u>	<u><u>(2,115)</u></u>
<u>Cash and cash equivalents comprise:</u>		
Deposits with licensed banks	5,525	1,533
Cash and bank balances	4,710	3,870
Bank overdrafts	(10,523)	(7,518)
	<u><u>(288)</u></u>	<u><u>(2,115)</u></u>

(The Condensed Consolidated Cash Flow Statements should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

PART A2 : SUMMARY OF KEY FINANCIAL INFORMATION

Summary of key Financial Information for the financial quarter ended 31.12.2010

	Individual Quarter		Cumulative Quarter	
	Current Year Quarter 31.12.2010 RM'000	Preceding Year Corresponding Quarter 31.12.2009 RM'000	Current Year to date 31.12.2010 RM'000	Preceding Year Corresponding Period 31.12.2009 RM'000
1 Revenue	44,297	42,418	191,863	122,631
2 Profit/(Loss) before tax	1,828	(2,592)	4,515	(162)
3 Profit for the period	4,926	3,702	5,115	5,949
4 Profit attributable to ordinary equity holders of the parent	4,126	4,336	4,496	6,788
5 Basic earnings per share (sen)	6.40	6.72	6.98	11.46
6 Proposed dividend per share (sen)	2.00	-	2.00	-

	AS AT END OF CURRENT QUARTER	AS AT PRECEDING FINANCIAL YEAR END
7 Net assets per share attributable to ordinary equity holders of the parent (RM)	1.7817	1.7595