

KUMPULAN JETSON BERHAD

Unaudited Condensed Consolidated Income Statements for the quarter ended 30.06.2010

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
	CURRENT YEAR QUARTER 30.06.2010 RM'000	PRECEDING YEAR CORRESPONDING QUARTER 30.06.2009 RM'000	CURRENT YEAR TODATE 30.06.2010 RM'000	PRECEDING YEAR CORRESPONDING PERIOD 30.06.2009 RM'000
Revenue	52,163	26,941	104,978	52,027
Cost of sales	(46,029)	(20,667)	(89,614)	(41,217)
Gross Profit	6,134	6,274	15,364	10,810
Other operating income	24	76	64	353
Operating expenses	(5,893)	(4,524)	(13,521)	(9,253)
Finance costs	(549)	(773)	(1,150)	(1,650)
Finance income	31	15	53	43
(Loss)/Profit before tax	(253)	1,068	810	303
Taxation	(494)	(5)	(611)	(13)
(Loss)/Profit after tax	(747)	1,063	199	290
Attributable to:				
Equity holders of the parent	(698)	1,180	283	454
Minority interest	(49)	(117)	(84)	(164)
	(747)	1,063	199	290
(Loss)/Profit per share attributable to equity holders of the parent:				
Basic, for (loss)/profit for the period (sen)	(1.08)	1.99	0.44	0.77
Diluted, for (loss)/profit for the period (sen)	(1.00)	-	0.41	-

(The Condensed Consolidated Income Statements should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD**Unaudited Condensed Consolidated Statement of Financial Position as at 30.06.2010**

	(Unaudited) As at 30.06.2010 RM'000	(Audited) As at 31.12.2009 RM'000
Non-current Assets		
Property, plant and equipment	39,349	41,103
Prepaid land lease payments	765	769
Concession asset	38,066	38,267
Other investment	15	15
Deferred tax assets	4,886	4,918
	<u>83,081</u>	<u>85,072</u>
Current Assets		
Development expenditure	1,424	1,361
Inventories	11,427	10,937
Trade and other receivables	102,861	88,146
Tax recoverable	288	378
Cash and cash equivalent	11,427	5,403
	<u>127,427</u>	<u>106,225</u>
Total Assets	<u>210,508</u>	<u>191,297</u>
Financed by:		
Share capital	59,664	58,805
Reserves	38,824	38,528
Irredeemable convertible unsecured loan stocks	4,351	6,132
	<u>102,839</u>	<u>103,465</u>
Minority interests	1,590	1,674
Shareholders' equity	<u>104,429</u>	<u>105,139</u>
Non-current Liabilities		
Borrowings	10,179	12,022
	<u>10,179</u>	<u>12,022</u>
Current Liabilities		
Trade and other payables	61,526	45,433
Borrowings	32,153	26,406
Tax payable	2,221	2,297
	<u>95,900</u>	<u>74,136</u>
Total Liabilities	<u>106,079</u>	<u>86,158</u>
Total Equity and Liabilities	<u>210,508</u>	<u>191,297</u>

(The Condensed Consolidated Statement of Financial Position should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD**Unaudited Condensed Consolidated Statements of Changes in Equity for the period ended 30.06.2010**

	Share Capital	Non-distributable reserves	Distributable Retained Profits	ICULS	Total	Minority interests	Total
	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000
6 months ended 30.06.2010							
Balance at beginning of year	58,805	16,753	21,775	6,132	103,465	1,674	105,139
Movements during the period (cumulative)	859	13	283	(1,781)	(626)	(84)	(710)
Balance at end of period	<u>59,664</u>	<u>16,766</u>	<u>22,058</u>	<u>4,351</u>	<u>102,839</u>	<u>1,590</u>	<u>104,429</u>
6 months ended 30.06.2009							
Balance at beginning of year	52,791	6,190	14,987	6,905	80,873	2,532	83,405
Movements during the period (cumulative)	-	(2)	454	-	452	(164)	288
Balance at end of period	<u>52,791</u>	<u>6,188</u>	<u>15,441</u>	<u>6,905</u>	<u>81,325</u>	<u>2,368</u>	<u>83,693</u>

(The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD**Unaudited Condensed Consolidated Statement of Cash Flow for the period ended 30.06.2010**

	6 months ended 30.06.2010 RM'000	6 months ended 30.06.2009 RM'000
Profit before tax	810	303
Adjustment for non-cash items	4,733	4,968
Operating profit before changes in working capital	<u>5,543</u>	<u>5,271</u>
Changes in working capital	2,313	1,953
Other cash used in operations	(1,620)	(1,874)
Investing activities	(861)	(455)
Financing activities	(3,092)	(5,803)
Net change in cash and cash equivalent	<u>2,283</u>	<u>(908)</u>
Effect of foreign exchange rate changes	(129)	(2)
Cash and cash equivalents at beginning of the period	(2,115)	(3,200)
Cash and cash equivalents at end of the period	<u><u>39</u></u>	<u><u>(4,110)</u></u>
<u>Cash and cash equivalents comprise:</u>		
Deposits with licensed banks	5,347	2,389
Cash and bank balances	6,080	2,783
Bank overdrafts	(11,388)	(9,282)
	<u><u>39</u></u>	<u><u>(4,110)</u></u>

(The Condensed Consolidated Cash Flow Statements should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD

PART A2 : SUMMARY OF KEY FINANCIAL INFORMATION

Summary of key Financial Information for the financial quarter ended 30.06.2010

	Individual Quarter		Cumulative Quarter	
	Current Year Quarter 30.06.2010 RM'000	Preceding Year Corresponding Quarter 30.06.2009 RM'000	Current Year to date 30.06.2010 RM'000	Preceding Year Corresponding Period 30.06.2009 RM'000
1 Revenue	52,163	26,941	104,978	52,027
2 (Loss)/Profit before tax	(253)	1,068	810	303
3 (Loss)/Profit for the period	(747)	1,063	199	290
4 (Loss)/Profit attributable to ordinary equity holders of the parent	(698)	1,180	283	454
5 Basic earnings per share (sen)	(1.08)	1.99	0.44	0.77
6 Proposed/Declared dividend per share (sen)	-	-	-	-

	AS AT END OF CURRENT QUARTER	AS AT PRECEDING FINANCIAL YEAR END
7 Net assets per share attributable to ordinary equity holders of the parent (RM)	1.7236	1.7595