

**KUMPULAN JETSON BERHAD**

**Unaudited Condensed Consolidated Income Statements for the quarter ended 31.03.2010**

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
	CURRENT YEAR QUARTER 31.03.2010 RM'000	PRECEDING YEAR CORRESPONDING QUARTER 31.03.2009 RM'000	CURRENT YEAR TODATE 31.03.2010 RM'000	PRECEDING YEAR CORRESPONDING PERIOD 31.03.2009 RM'000
Revenue	52,816	25,086	52,816	25,086
Cost of sales	(43,585)	(20,550)	(43,585)	(20,550)
Gross Profit	9,231	4,536	9,231	4,536
Other operating income	40	277	40	277
Operating expenses	(7,628)	(4,729)	(7,628)	(4,729)
Finance costs	(601)	(877)	(601)	(877)
Finance income	21	28	21	28
Profit/(Loss) before tax	1,063	(765)	1,063	(765)
Taxation	(117)	(8)	(117)	(8)
Profit/(Loss) after tax	946	(773)	946	(773)
Attributable to:				
Equity holders of the parent	981	(726)	981	(726)
Minority interest	(35)	(47)	(35)	(47)
	946	(773)	946	(773)
Profit/(Loss) per share attributable to equity holders of the parent:				
Basic, for profit/(loss) for the period (sen)	1.52	(1.23)	1.52	(1.23)
Diluted, for profit for the period (sen)	1.35	N/A	1.35	N/A

**(The Condensed Consolidated Income Statements should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)**

**KUMPULAN JETSON BERHAD****Unaudited Condensed Consolidated Balance Sheet as at 31.03.2010**

	(Unaudited) As at 31.03.2010 RM'000	(Audited) As at 31.12.2009 RM'000
Non-current Assets		
Property, plant and equipment	39,952	41,103
Prepaid land lease payments	767	769
Concession asset	38,284	38,267
Other investment	15	15
Deferred tax assets	4,910	4,918
	<u>83,928</u>	<u>85,072</u>
Current Assets		
Development expenditure	1,393	1,361
Inventories	11,415	10,937
Trade and other receivables	95,856	88,146
Tax recoverable	254	378
Cash and cash equivalent	12,503	5,403
	<u>121,421</u>	<u>106,225</u>
Total Assets	<u>205,349</u>	<u>191,297</u>
Financed by:		
Share capital	59,662	58,805
Reserves	39,669	38,528
Irredeemable convertible unsecured loan stocks	4,351	6,132
	<u>103,682</u>	<u>103,465</u>
Minority interests	1,639	1,674
Shareholders' equity	<u>105,321</u>	<u>105,139</u>
Non-current Liabilities		
Borrowings	10,991	12,022
	<u>10,991</u>	<u>12,022</u>
Current Liabilities		
Trade and other payables	60,142	45,433
Borrowings	26,950	26,406
Tax payable	1,945	2,297
	<u>89,037</u>	<u>74,136</u>
Total Liabilities	<u>100,028</u>	<u>86,158</u>
Total Equity and Liabilities	<u>205,349</u>	<u>191,297</u>

**KUMPULAN JETSON BERHAD****Unaudited Condensed Consolidated Statements of Changes in Equity for the period ended 31.03.2010**

	Share Capital	Non-distributable reserves	Distributable Retained Profits	ICULS	Total	Minority interests	Total
	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000
<b>3 months ended 31.03.2010</b>							
Balance at beginning of year	58,805	16,753	21,775	6,132	103,465	1,674	105,139
Movements during the period (cumulative)	857	160	981	(1,781)	217	(35)	182
Balance at end of period	<u>59,662</u>	<u>16,913</u>	<u>22,756</u>	<u>4,351</u>	<u>103,682</u>	<u>1,639</u>	<u>105,321</u>
<b>3 months ended 31.03.2009</b>							
Balance at beginning of year	52,791	6,190	14,987	6,905	80,873	2,532	83,405
Movements during the period (cumulative)	-	(2)	(726)	-	(728)	(47)	(775)
Balance at end of period	<u>52,791</u>	<u>6,188</u>	<u>14,261</u>	<u>6,905</u>	<u>80,145</u>	<u>2,485</u>	<u>82,630</u>

**(The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)**

**KUMPULAN JETSON BERHAD****Unaudited Condensed Consolidated Cash Flow Statements for the period ended 31.03.2010**

	3 months ended 31.03.2010 RM'000	3 months ended 31.03.2009 RM'000
Profit/(Loss) before tax from continuing operations	1,063	(765)
Adjustment for non-cash items	1,824	2,409
Operating profit before changes in working capital	<u>2,887</u>	<u>1,644</u>
Changes in working capital	8,508	3,836
Other cash used in operations	(895)	(965)
Investing activities	(123)	(18)
Financing activities	(1,686)	(4,304)
Net change in cash and cash equivalent	<u>8,691</u>	<u>193</u>
Effect of foreign exchange rate changes	18	-
Cash and cash equivalents at beginning of the period	(2,116)	(3,200)
Cash and cash equivalents at end of the period	<u><u>6,593</u></u>	<u><u>(3,007)</u></u>
<u>Cash and cash equivalents comprise:</u>		
Deposits with licensed banks	7,841	4,878
Cash and bank balances	4,662	2,449
Bank overdrafts	(5,910)	(10,334)
	<u><u>6,593</u></u>	<u><u>(3,007)</u></u>

**(The Condensed Consolidated Cash Flow Statements should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)**

**KUMPULAN JETSON BERHAD**

**PART A2 : SUMMARY OF KEY FINANCIAL INFORMATION**

**Summary of key Financial Information for the financial quarter ended 31.03.2010**

	Individual Quarter		Cumulative Quarter	
	Current Year Quarter 31.03.2010 RM'000	Preceding Year Corresponding Quarter 31.03.2009 RM'000	Current Year to date 31.03.2010 RM'000	Preceding Year Corresponding Period 31.03.2009 RM'000
1 Revenue	52,816	25,086	52,816	25,086
2 Profit/(Loss) before tax	1,063	(765)	1,063	(765)
3 Profit/(Loss) for the period	946	(773)	946	(773)
4 Profit/(Loss) attributable to ordinary equity holders of the parent	981	(726)	981	(726)
5 Basic earnings per share (sen)	1.52	(1.23)	1.52	(1.23)
6 Proposed/Declared dividend per share (sen)	-	-	-	-

	AS AT END OF CURRENT QUARTER	AS AT PRECEDING FINANCIAL YEAR END
7 Net assets per share attributable to ordinary equity holders of the parent (RM)	1.7378	1.7595