

# PRESS METAL BERHAD

(Company No.153208 W)

## CONDENSED CONSOLIDATED INCOME STATEMENT

	<b>2005</b>	<b>2004</b>	<b>2005</b>	<b>2004</b>
	<b>3 months ended</b>	<b>3 months ended</b>	<b>9 months ended</b>	<b>9 months ended</b>
	<b>30-Sep</b>	<b>30-Sep</b>	<b>30-Sep</b>	<b>30-Sep</b>
	<b>RM' 000</b>	<b>RM' 000</b>	<b>RM' 000</b>	<b>RM' 000</b>
Revenue	109,107	103,378	314,571	302,806
Operating Expenses	(8,677)	(7,706)	(23,452)	(23,973)
Other Operating Income	743	290	1,022	1,049
Profit from Operations	4,798	4,498	14,076	12,264
Finance Costs	(2,557)	(2,244)	(7,514)	(6,256)
Share of profit from associate	469	163	1,538	1,698
Profit before Tax	2,710	2,417	8,100	7,706
Taxation	(393)	(386)	(1,501)	(1,570)
Profit after Tax	2,317	2,031	6,599	6,136
Minority Interest	32	(105)	(425)	(460)
Net Profit for the period	<b>2,349</b>	<b>1,926</b>	<b>6,174</b>	<b>5,676</b>
Basic Earning Per Share (based on 191,940,165 (2004-190,111,665) weighted average ordinary share of RM0.50 each) - Sen	1.22	1.01	3.22	2.99

**(The Condensed Consolidated Income Statement should be read In conjunction with Annual Financial Report for the year ended 31st December 2004)**

**PRESS METAL BERHAD***(Company No: 153208-W)***Condensed Consolidated Statements of Changes in Equity  
for the nine months ended 30/09/2005**

	<u>Share Capital</u>	<u>Exchange Difference Account</u>	<u>Share Premium Account</u>	<u>Retained Profits</u>	<u>Total</u>
	RM'000	RM'000	RM'000	RM'000	RM'000
At 01/10/2003	62,605	502	29	72,018	135,154
Movement during the year	1,222	-	64	16,307	17,593
Dividends					
- final 4% (2% net of tax and 2% tax exempt)	-	-	-	(2,188)	(2,188)
- interim 2% net of tax	-	-	-	(919)	(919)
At 30/09/2004	<u>63,827</u>	<u>502</u>	<u>93</u>	<u>85,218</u>	<u>149,640</u>
Movement during the year	96,123	-	(93)	(52,876)	43,154
Dividends					
- final 3% net of tax	-	-	-	(1,381)	(1,381)
At 30/09/2005	<u><u>159,950</u></u>	<u><u>502</u></u>	<u><u>-</u></u>	<u><u>30,961</u></u>	<u><u>191,413</u></u>

**(The Condensed Consolidated Statements of Changes in Equity should be read in conjunction  
with the Annual Financial Report for the year ended 31st December 2004)**