

FORMIS (MALAYSIA) BERHAD
(formerly known as Orlando Holdings Berhad)
(Incorporated in Malaysia)

QUARTERLY REPORT

Quarterly report on consolidated results for the 3rd financial quarter ended 31st December 2000
(The figures have not been audited)

CONSOLIDATED INCOME STATEMENT

			INDIVIDUAL PERIOD		CUMULATIVE PERIOD	
			Current year quarter	Preceding year corresponding quarter	Current year to date	Preceding year corresponding period
			31-Dec-00 RM'000	31-Dec-99 RM'000	31-Dec-00 RM'000	31-Dec-99 RM'000
1	(a)	Turnover	32,767	6,349	85,575	14,086
	(b)	Investment income	0	0	0	0
	(c)	Other income including interest income	698	137	2,238	437
2	(a)	Operating profit/(loss) before interest on borrowings, depreciation and amortisation, exceptional items, income tax, minority interests and extraordinary items	7,024	(96)	12,834	(436)
	(b)	Interest on borrowings	(435)	(1,279)	(1,237)	(3,510)
	(c)	Depreciation and amortisation	(1,238)	(304)	(3,525)	(934)
	(d)	Exceptional items	1,691	-	1,691	4,143
	(e)	Operating profit/(loss) after interest on borrowings, depreciation and amortisation and exceptional items but before income tax, minority interests and extraordinary items	7,042	(1,678)	9,763	(736)
	(f)	Share in the results of associated companies	0	0	0	0
	(g)	Profit/(Loss) before taxation, minority interests and extraordinary items	7,042	(1,678)	9,763	(736)
	(h)	Taxation	(146)	0	(2,096)	0
	(i)	(i) Profit/(Loss) after taxation before deducting minority interests	6,896	(1,678)	7,667	(736)
		(ii) Minority interests	(599)	0	(1,999)	0
	(j)	Profit/(Loss) after taxation attributable to members of the company	6,297	(1,678)	5,668	(736)
	(k)	(i) Extraordinary items	0	0	0	0
		(ii) Minority interests	0	0	0	0
		(iii) Extraordinary items attributable to members of the company	0	0	0	0
	(l)	Profit/(Loss) after taxation and extraordinary items attributable to members of the company	6,297	(1,678)	5,668	(736)
3	(a)	Earnings per share based on 2(j) above after deducting any provision for preference dividends, if any :				
		(i) Basic (based on 114,905,999 ordinary shares - sen)	5.48	(8.39)	4.93	(3.68)
		(ii) Fully diluted (based on 144,055,599 ordinary shares - sen)	4.53	(8.39)	4.40	(3.68)
4	(a)	Dividend per share (sen)	-	-	-	-
	(b)	Dividend description	NOT APPLICABLE			
			As at end of current quarter		As at preceding financial year end	
5		Net tangible assets per share (RM)	0.63		0.59	