

HWA TAI INDUSTRIES BERHAD (Company No. 19688-V)

INTERIM FINANCIAL REPORT FOR THE PERIOD ENDED 30 SEPTEMBER 2004

Unaudited Condensed Consolidated Income Statements

	Individual Quarter		Cumulative Quarter	
	Current Year Quarter 30-Sep-04 (RM'000)	Preceding Year Corresponding Quarter 30-Sep-03 (RM'000)	Current Year To Date 30-Sep-04 (RM'000)	Preceding Year Corresponding Period 30-Sep-03 (RM'000)
Revenue	24,185	25,391	69,914	68,302
Operating Expenses	(24,388)	(24,895)	(71,193)	(68,897)
Other Operating Income	90	208	359	519
Profit from Operation	(113)	704	(920)	(76)
Finance Cost	(432)	(695)	(1,768)	(1,950)
Investing Results	-	(655)	-	(655)
Profit before tax	(545)	(646)	(2,688)	(2,681)
Taxation	-	44	-	407
Profit after tax	(545)	(602)	(2,688)	(2,274)
Minority Interest	-	(2)	26	98
Net Profit for the period	(545)	(604)	(2,662)	(2,176)
EPS - Basic (sen)	(1.36)	(4.57)	(6.65)	(16.45)
- Diluted (sen)	N/A	N/A	N/A	N/A

(The Condensed Consolidated Income Statement should be read in conjunction with the Annual Financial Report for the year ended 31 Decemeber 2003)