Quarterly Report on Unaudited Consolidated Results for the Twelve-Month period ended 31 December 2023 Page 1

UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER		
	Current Preceding Year		Current	Preceding Year	
	Year	Corresponding	Year	Corresponding	
	Quarter	Quarter	To Date	Period	
	31.12.2023	31.12.2022	31.12.2023	31.12.2022	
	RM '000	RM'000	RM'000	RM '000	
Revenue	66,624	63,955	259,298	257,721	
Cost of sales	(39,522)	(39,966)	(153,316)	(160,822)	
Gross Profit	27,102	23,989	105,982	96,899	
Other income	2,021	3,068	6,714	5,934	
Administrative expenses	(9,165)	(5,815)	(35,774)	(26,290)	
Selling and distribution expenses	(2,685)	(1,699)	(9,177)	(8,944)	
Other expenses	(3,399)	(3,714)	(11,094)	(12,544)	
Profit from operations	13,874	15,829	56,651	55,055	
Finance costs	(117)	(473)	(1,336)	(1,581)	
Profit before tax	13,757	15,356	55,315	53,474	
Income tax expense	(4,126)	(5,141)	(13,996)	(14,203)	
Profit for the period	9,631	10,215	41,319	39,271	
Other comprehensive income	-	-	-	-	
Total comprehensive income for the period	9,631	10,215	41,319	39,271	
for the period	9,031	10,213	41,319	39,271	
Attributable to:					
Equity holders of the parent	9,631	10,215	41,319	39,271	
Basic earnings per					
ordinary share (sen)	4.42	4.69	18.97	18.03	

The Condensed Consolidated Statement of Comprehensive Income should be read in conjunction with the Audited Annual Financial Statements for the year ended 31 December 2022 and the accompanying explanatory notes attached to the interim financial statements.

Quarterly Report on Unaudited Consolidated Results for the Twelve-Month period ended 31 December 2023 Page 2

UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION

UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF FI	Unaudited	Audited
	As at	As at
	31.12.2023	31.12.2022
	RM '000	RM '000
ASSETS		
NON-CURRENT ASSETS		
Property, plant and equipment	101,509	104,992
Right-of-use assets	1,005	942
Investment properties	631	646
Total non-current assets	103,145	106,580
CURRENT ASSETS		
Inventories	77,667	84,365
Other investment	23,654	3,540
Trade receivables	97,611	98,204
Other receivables	5,791	3,459
Tax recoverable	489	1,666
Cash and bank balances	123,357	100,018
Total current assets	328,569	291,252
TOTAL ASSETS	431,714	397,832
TOTAL ASSETS	431,714	391,832
EQUITY AND LIABILITIES		
Share capital	112,200	112,200
Retained earnings	262,630	238,735
Total equity attributable to equity holders of the parent	374,830	350,935
NON-CURRENT LIABILITIES		
Borrowings	1,669	2,864
Lease liabilities	517	573
Deferred tax liabilities	1,142	2,839
Total non-current liabilities	3,328	6,276
CURRENT LIABILITIES		
Trade payables	12,376	10,262
Other payables	9,038	4,534
Borrowings	28,555	24,673
Lease liabilities	518	397
Income tax payable	3,069	755
Total current liabilities	53,556	40,621
TOTAL LIABILITIES	56,884	46,897
TOTAL FOLLOW, AND LLADY MYSS	421.51.1	207.005
TOTAL EQUITY AND LIABILITIES	431,714	397,832

The Condensed Consolidated Statement of Financial Position should be read in conjunction with the Audited Annual Financial Statements for the year ended 31 December 2022 and the accompanying explanatory notes attached to the interim financial statements.

Quarterly Report on Unaudited Consolidated Results for the Twelve-Month period ended 31 December 2023 Page 3

UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY

	Share Capital RM'000		Equity Holders ibutable —> Revaluation Reserve RM'000	of the Parent — Distributable Retained Earnings RM'000	Total Equity RM'000
Unaudited 12 months ended 31 December 2	2022				
As at 1 January 2022	112,200	-	-	210,354	322,554
Total comprehensive income for the period	-	-	-	39,271	39,271
Dividends	-	-	-	(10,890)	(10,890)
As at 31 December 2022	112,200	-	-	238,735	350,935
Unaudited 12 months ended 31 December 2	2023				
As at 1 January 2023	112,200	-	-	238,735	350,935
Total comprehensive income for the period	-	-	-	41,319	41,319
Dividends	-	-	-	(17,424)	(17,424)
As at 31 December 2023	112,200	-	-	262,630	374,830

The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Audited Annual Financial Statements for the year ended 31 December 2022 and the accompanying explanatory notes attached to the interim financial statements.

Quarterly Report on Unaudited Consolidated Results for the Twelve-Month period ended 31 December 2023 Page 4

12 Months Ended 31,12,2022	UNAUDITED CONDENSED CONSOLIDATED STATEMENT	T OF CASH FLOWS	
Profit before taxation		Ended 31.12.2023	Ended 31.12.2022
Adjustments for non-operating items:- Depreciation and amortisation 9,252 10,482 Interest expense 1,336 1,581 Interest income (2,445) (1,093) Gain/(Loss) on disposal of property, plant and equipment 307 (124) Operating profit before working capital changes 63,765 64,320 Decrease in inventories 6,698 8,288 (Increase)/Decrease in receivables (1,740) 3,696 Increase/(Decrease) in payables 2,115 (8,400) Tax paid (15,461) (14,332) Tax refunded 3,259 - Net cash generated from operating activities 58,636 53,572 CASH FLOW FROM INVESTING ACTIVITIES Purchase of property, plant and equipment (6,639) (5,954) Proceeds from disposal of property, plant and equipment 515 281 Interest received 2,445 1,093 Net cash used in investing activities (3,679) (4,580) CASH FLOW FROM FINANCING ACTIVITIES Interest paid (1,336) (1,581) Acquisition of other investment (20,114) (677) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of term loan (840) (840) Repayment of lease liabilities (31,618) (28,207) Net cash used in financing activities (31,618) (28,207) Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 100,018 79,233 Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927		## 04 #	50.454
Depreciation and amortisation		55,315	53,474
Interest expense		0.252	10.492
Interest income (2,445) (1,093) Gain/(Loss) on disposal of property, plant and equipment 307 (124) (124) (10,890) (124) (10,890) (124) (10,890) (124) (10,890) (124) (10,890) (124) (10,890) (124) (10,890) (124) (10,890) (124) (10,890) (124) (10,890) (124) (124) (10,890) (15,461) (14,332) (15,461) (14,345)	_		· ·
Gain/(Loss) on disposal of property, plant and equipment 307 (124) Operating profit before working capital changes 63,765 64,320 Decrease in inventories 6,698 8,288 (Increase)/Decrease in receivables (1,740) 3,696 Increase/(Decrease) in payables 2,115 (8,400) Tax paid (15,461) (14,332) Tax refunded 3,259 - Net cash generated from operating activities 58,636 53,572 CASH FLOW FROM INVESTING ACTIVITIES Value (6,639) (5,954) Proceeds from disposal of property, plant and equipment 515 281 1,093 Net cash used in investing activities (3,679) (4,580) CASH FLOW FROM FINANCING ACTIVITIES (1,336) (1,581) Interest paid (1,336) (1,581) Acquisition of other investment (20,114) (67) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840)			· · · · · · · · · · · · · · · · · · ·
Decrease in inventories 6,698 8,288			
(Increase)/Decrease in receivables (1,740) 3,696 Increase/(Decrease) in payables 2,115 (8,400) Tax paid (15,461) (14,332) Tax refunded 3,259 - Net cash generated from operating activities 58,636 53,572 CASH FLOW FROM INVESTING ACTIVITIES Furchase of property, plant and equipment (6,639) (5,954) Proceeds from disposal of property, plant and equipment 515 281 1,093 Net cash used in investing activities (3,679) (4,580) CASH FLOW FROM FINANCING ACTIVITIES Interest paid (1,336) (1,581) Acquisition of other investment (20,114) (67) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of HP creditors (1,104) (552) Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents at the beginn			
Increase/(Decrease) in payables	Decrease in inventories	6,698	8,288
Tax paid (15,461) (14,332) Tax refunded 3,259 - Net cash generated from operating activities 58,636 53,572 CASH FLOW FROM INVESTING ACTIVITIES Furchase of property, plant and equipment (6,639) (5,954) Proceeds from disposal of property, plant and equipment 515 281 1.093 Net cash used in investing activities (3,679) (4,580) CASH FLOW FROM FINANCING ACTIVITIES (11,336) (1,581) Interest paid (13,36) (17,424) (10,890) Dividend paid (17,424) (10,890) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) (840) (840) Repayment of term loan (840) <td< td=""><td></td><td></td><td></td></td<>			
Net cash generated from operating activities 58,636 53,572			
Net cash generated from operating activities 58,636 53,572 CASH FLOW FROM INVESTING ACTIVITIES Purchase of property, plant and equipment (6,639) (5,954) Proceeds from disposal of property, plant and equipment Interest received 515 281 Interest received 2,445 1,093 Net cash used in investing activities (3,679) (4,580) CASH FLOW FROM FINANCING ACTIVITIES (11,336) (1,581) Interest paid (13,336) (1,581) Acquisition of other investment (20,114) (67) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of HP creditors (1,104) (552) Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and bank balances <t< td=""><td>•</td><td></td><td>(14,332)</td></t<>	•		(14,332)
CASH FLOW FROM INVESTING ACTIVITIES Purchase of property, plant and equipment (6,639) (5,954) Proceeds from disposal of property, plant and equipment 515 281 Interest received 2,445 1,093 Net cash used in investing activities (3,679) (4,580) CASH FLOW FROM FINANCING ACTIVITIES Interest paid (1,336) (1,581) Acquisition of other investment (20,114) (67) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of HP creditors (1,104) (552) Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 100,018 79,233 Cash and bank balances 96,271	Tax refunded	3,259	-
Purchase of property, plant and equipment (6,639) (5,954) Proceeds from disposal of property, plant and equipment 515 281 Interest received 2,445 1,093 Net cash used in investing activities (3,679) (4,580) CASH FLOW FROM FINANCING ACTIVITIES (1,336) (1,581) Interest paid (1,336) (1,581) Acquisition of other investment (20,114) (67) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of HP creditors (1,104) (552) Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 123,357 100,018 Represented by: 23,232 76,091 <	Net cash generated from operating activities	58,636	53,572
Proceeds from disposal of property, plant and equipment Interest received 515 2,445 281 1,093 Net cash used in investing activities (3,679) (4,580) CASH FLOW FROM FINANCING ACTIVITIES (1,336) (1,581) Interest paid (20,114) (67) Acquisition of other investment (20,114) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of HP creditors (1,104) (552) Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 100,018 79,233 Represented by: 23,337 100,018 Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927	CASH FLOW FROM INVESTING ACTIVITIES		
Interest received 2,445 1,093 Net cash used in investing activities (3,679) (4,580) CASH FLOW FROM FINANCING ACTIVITIES (1,336) (1,581) Interest paid (20,114) (67) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of HP creditors (1,104) (552) Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 100,018 79,233 Represented by: 23,357 100,018 Represented by: 25,086 23,927	Purchase of property, plant and equipment	(6,639)	(5,954)
Net cash used in investing activities (3,679) (4,580) CASH FLOW FROM FINANCING ACTIVITIES Interest paid (1,336) (1,581) Acquisition of other investment (20,114) (67) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of HP creditors (1,104) (552) Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 100,018 79,233 Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927	Proceeds from disposal of property, plant and equipment	515	281
CASH FLOW FROM FINANCING ACTIVITIES Interest paid (1,336) (1,581) Acquisition of other investment (20,114) (67) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of HP creditors (1,104) (552) Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 123,357 100,018 Represented by: 234 27,086 23,927	Interest received	2,445	1,093
Interest paid (1,336) (1,581) Acquisition of other investment (20,114) (67) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of HP creditors (1,104) (552) Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 123,357 100,018 Represented by: 23,337 76,091 Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927	Net cash used in investing activities	(3,679)	(4,580)
Acquisition of other investment (20,114) (67) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of HP creditors (1,104) (552) Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 123,357 100,018 Represented by: 23,337 76,091 Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927	CASH FLOW FROM FINANCING ACTIVITIES		
Acquisition of other investment (20,114) (67) Dividend paid (17,424) (10,890) Drawdown/(Repayment) of other short term borrowings 9,135 (14,538) Repayment of term loan (840) (840) Repayment of HP creditors (1,104) (552) Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 123,357 100,018 Represented by: 23,337 76,091 Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927		(1,336)	(1,581)
Drawdown/(Repayment) of other short term borrowings Repayment of term loan Repayment of HP creditors Addition of lease liabilities Net cash used in financing activities (31,618) Cash and cash equivalents at the beginning of financial period Cash and cash equivalents at the end of financial period Cash and cash equivalents at the end of financial period Cash and bank balances Represented by: Cash and bank balances P6,271 P6,091 Fixed deposits with licensed bank (14,538) (14,538	÷		(67)
Repayment of term loan Repayment of HP creditors Addition of lease liabilities Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents Cash and cash equivalents at the beginning of financial period Cash and cash equivalents at the end of financial period Cash and cash equivalents at the end of financial period Cash and bank balances Represented by: Cash and bank balances Fixed deposits with licensed bank (840) (840) (840) (840) (840) (9,40) (1,104) (28,207) 100,018 79,233 79,233 100,018	Dividend paid	(17,424)	(10,890)
Repayment of HP creditors Addition of lease liabilities Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents Cash and cash equivalents at the beginning of financial period Cash and cash equivalents at the end of financial period Cash and cash equivalents at the end of financial period Cash and bank balances Represented by: Cash and bank balances Fixed deposits with licensed bank (1,104) (2552) (28,207) (28,207) 100,018 79,233 100,018 79,233 100,018	Drawdown/(Repayment) of other short term borrowings	9,135	(14,538)
Addition of lease liabilities 65 261 Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 123,357 100,018 Represented by: Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927	1 7	` ′	` ′
Net cash used in financing activities (31,618) (28,207) Net change in cash and cash equivalents 23,339 20,785 Cash and cash equivalents at the beginning of financial period 100,018 79,233 Cash and cash equivalents at the end of financial period 123,357 100,018 Represented by: Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927	1 *	(1,104)	
Net change in cash and cash equivalents Cash and cash equivalents at the beginning of financial period Cash and cash equivalents at the end of financial period Cash and cash equivalents at the end of financial period Represented by: Cash and bank balances Cash and bank balances P6,271 Pixed deposits with licensed bank 23,339 20,785 79,233 100,018 76,091 76,091	Addition of lease liabilities	65	261
Cash and cash equivalents at the beginning of financial period Cash and cash equivalents at the end of financial period Represented by: Cash and bank balances Cash and bank balances Pixed deposits with licensed bank 100,018 79,233 100,018 79,233 100,018	Net cash used in financing activities	(31,618)	(28,207)
Cash and cash equivalents at the end of financial period 123,357 100,018 Represented by: Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927	Net change in cash and cash equivalents	23,339	20,785
Cash and cash equivalents at the end of financial period 123,357 100,018 Represented by: Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927	Cash and cash equivalents at the beginning of financial period	100.018	79.233
Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927			
Cash and bank balances 96,271 76,091 Fixed deposits with licensed bank 27,086 23,927	Represented by:		
Fixed deposits with licensed bank 27,086 23,927		96,271	76,091
123,357 100,018	Fixed deposits with licensed bank		
		123,357	100,018

The Condensed Consolidated Statement of Comprehensive Income should be read in conjunction with the Audited Annual Financial Statements for the year ended 31 December 2022 and the accompanying explanatory notes attached to the interim financial statements.