

**SKB SHUTTERS CORPORATION BERHAD**

(Company No. 430362 - U)

(Incorporated in Malaysia)

AND ITS SUBSIDIARIES

**QUARTERLY REPORT ON CONSOLIDATED RESULTS  
FOR THE FINANCIAL QUARTER ENDED 31 MARCH 2002**

*(The figures have not been audited)*

	INDIVIDUAL QUARTER (PROFORMA *)		CUMULATIVE QUARTER (PROFORMA *)	
	CURRENT YEAR QUARTER 31-Mar-02 RM'000	PRECEDING YEAR CORRESPONDING QUARTER 31-Mar-01 RM'000	CURRENT YEAR TODATE 31-Mar-02 RM'000	PRECEDING YEAR CORRESPONDING PERIOD 31-Mar-01 RM'000
1 (a) Revenue	<u>6,377</u>	<u>8,319</u>	<u>20,850</u>	<u>26,563</u>
(b) Investment income	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
(c) Other income including interest income	<u>601</u>	<u>7</u>	<u>638</u>	<u>8</u>
2 (a) Profit before finance cost, depreciation and amortisation, exceptional items, income tax, minority interests and extraordinary items	985	3,068	4,033	9,924
(b) Finance cost	(230)	(104)	(391)	(342)
(c) Depreciation and amortisation	(688)	(585)	(2,078)	(1,705)
(d) Exceptional items	-	-	-	-
(e) Profit before income tax, minority interests and extraordinary items	<u>67</u>	<u>2,379</u>	<u>1,564</u>	<u>7,877</u>
(f) Share of profit of an associate	41	25	192	25
(g) Profit before income tax	<u>108</u>	<u>2,404</u>	<u>1,756</u>	<u>7,902</u>
(h) Income tax	(12)	(678)	(451)	(2,118)
(i) Profit after income tax before deducting minority interests	<u>96</u>	<u>1,726</u>	<u>1,305</u>	<u>5,784</u>
(j) Less minority interests	-	-	-	-
(k) Net profit attributable to members of the Company	<u>96</u>	<u>1,726</u>	<u>1,305</u>	<u>5,784</u>
3 Earnings per share (sen)	<u>0.24</u>	<u>4.32</u>	<u>3.26</u>	<u>14.46</u>
Based on weighted average of 40,000,000 ordinary shares				

\* Proforma consolidated results for its first set of announcement made as the listing of the Company was on 28 March 2001.