

THONG GUAN INDUSTRIES BERHAD (COMPANY NO. : 324203-K)
UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE FOURTH QUARTER ENDED 31 DECEMBER 2014

	Note	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
		CURRENT YEAR QUARTER	PRECEDING YEAR CORRES- PONDING QUARTER	CURRENT YEAR TO DATE (UNAUDITED)	PRECEDING YEAR CORRES- PONDING PERIOD (AUDITED)
		31.12.2014 RM'000	31.12.2013 RM'000	31.12.2014 RM'000	31.12.2013 RM'000
Revenue	8	166,981	184,586	732,590	720,276
Cost of goods sold		<u>(149,565)</u>	<u>(166,134)</u>	<u>(656,349)</u>	<u>(644,767)</u>
Gross profit		17,416	18,452	76,241	75,509
Other income		675	(297)	4,159	4,247
Distribution expenses		(6,447)	(6,261)	(24,707)	(22,843)
Administrative expenses		(5,905)	(5,477)	(23,176)	(21,425)
Other expenses		<u>(9,928)</u>	<u>(1,889)</u>	<u>(13,180)</u>	<u>(3,471)</u>
Results from operating activities	17	(4,189)	4,528	19,337	32,017
Interest income		187	96	801	726
Finance costs		<u>(511)</u>	<u>(252)</u>	<u>(1,315)</u>	<u>(906)</u>
(Loss)/ profit before tax	8	(4,513)	4,372	18,823	31,837
Income tax expense	18	<u>292</u>	<u>1,907</u>	<u>(422)</u>	<u>(2,997)</u>
(Loss)/ profit for the period		<u>(4,221)</u>	<u>6,279</u>	<u>18,401</u>	<u>28,840</u>
Other comprehensive income, net of tax					
Fair value of available-for-sale financial assets		(46)	-	22	-
Foreign currency translation differences for foreign operations		<u>4,224</u>	<u>1,373</u>	<u>3,288</u>	<u>6,948</u>
Total comprehensive income for the period		<u>(43)</u>	<u>7,652</u>	<u>21,711</u>	<u>35,788</u>
(Loss)/ profit attributable to:					
Owners of the Company		(4,168)	6,270	17,485	28,180
Non-controlling interests		<u>(53)</u>	<u>9</u>	<u>916</u>	<u>660</u>
		<u>(4,221)</u>	<u>6,279</u>	<u>18,401</u>	<u>28,840</u>
Total comprehensive income attributable to:					
Owners of the Company		10	7,643	20,795	35,128
Non-controlling interests		<u>(53)</u>	<u>9</u>	<u>916</u>	<u>660</u>
		<u>(43)</u>	<u>7,652</u>	<u>21,711</u>	<u>35,788</u>
(Loss)/ earnings per ordinary share (sen)					
- Basic	27	<u>(3.96)</u>	<u>5.96</u>	<u>16.62</u>	<u>26.79</u>
- Diluted	27	<u>(3.78)</u>	N/A	<u>15.84</u>	N/A

The Unaudited Condensed Consolidated Statement of Comprehensive Income (formerly known as Income Statements) should be read in conjunction with the Annual Audited Financial Statements for the financial year ended 31 December 2013 and the accompanying explanatory notes attached to the interim financial report.