

**THONG GUAN INDUSTRIES BERHAD ( COMPANY NO. : 324203-K )**  
**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE THIRD QUARTER ENDED 30 SEPTEMBER 2013**

	Note	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
		CURRENT YEAR 30.09.2013 RM'000	PRECEDING YEAR CORRESPONDING QUARTER 30.09.2012 RM'000	CURRENT YEAR TO DATE 30.09.2013 RM'000	PRECEDING YEAR CORRESPONDING PERIOD 30.09.2012 RM'000
Revenue	8	188,123	155,350	535,675	452,977
Cost of goods sold		<u>(165,504)</u>	<u>(138,622)</u>	<u>(478,643)</u>	<u>(403,376)</u>
<b>Gross profit</b>		22,619	16,728	57,032	49,601
Other income		2,321	223	4,542	3,826
Distribution expenses		(5,561)	(5,431)	(16,582)	(15,794)
Administrative expenses		(5,484)	(5,017)	(15,859)	(15,490)
Other expenses		<u>(584)</u>	<u>(67)</u>	<u>(1,613)</u>	<u>(1,215)</u>
<b>Results from operating activities</b>	17	13,311	6,436	27,520	20,928
Interest income		276	207	629	446
Finance costs		<u>(93)</u>	<u>(230)</u>	<u>(653)</u>	<u>(585)</u>
<b>Profit before tax</b>	8	13,494	6,413	27,496	20,789
Income tax expense	18	<u>(2,132)</u>	<u>(229)</u>	<u>(4,991)</u>	<u>(1,673)</u>
<b>Profit for the period</b>		<u>11,362</u>	<u>6,184</u>	<u>22,505</u>	<u>19,116</u>
<b>Other comprehensive income, net of tax</b>					
Currency translation differences for foreign operations		<u>2,344</u>	<u>(2,253)</u>	<u>5,579</u>	<u>(1,681)</u>
<b>Total comprehensive income for the period</b>		<u>13,706</u>	<u>3,931</u>	<u>28,084</u>	<u>17,435</u>
<b>Profit attributable to:</b>					
Owners of the Company		11,058	5,949	21,854	18,820
Non-controlling interests		304	235	651	296
		<u>11,362</u>	<u>6,184</u>	<u>22,505</u>	<u>19,116</u>
<b>Total comprehensive income attributable to:</b>					
Owners of the Company		13,402	3,696	27,433	17,139
Non-controlling interests		304	235	651	296
		<u>13,706</u>	<u>3,931</u>	<u>28,084</u>	<u>17,435</u>
<b>Basic earnings per ordinary share (sen)</b>	27	<u>10.51</u>	<u>5.65</u>	<u>20.77</u>	<u>17.89</u>
Diluted earnings per ordinary share (sen)	27	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

The Unaudited Condensed Consolidated Statement of Comprehensive Income (formerly known as Income Statements) should be read in conjunction with the Annual Audited Financial Statements for the financial year ended 31 December 2012 and the accompanying explanatory notes attached to the interim financial report.