

THONG GUAN INDUSTRIES BERHAD (COMPANY NO. : 324203-K)
UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE SECOND QUARTER ENDED 30 JUNE 2012

	Note	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
		CURRENT YEAR QUARTER 30.06.2012 RM'000	PRECEDING YEAR CORRES- PONDING QUARTER 30.06.2011 RM'000	CURRENT YEAR TO DATE 30.06.2012 RM'000	PRECEDING YEAR CORRES- PONDING PERIOD 30.06.2011 RM'000
Revenue	8	152,271	131,199	297,627	255,826
Cost of goods sold		(134,491)	(114,105)	(264,754)	(222,563)
Gross profit		17,780	17,094	32,873	33,263
Other income		341	1,654	3,603	3,039
Distribution expenses		(5,354)	(4,749)	(10,363)	(9,547)
Administrative expenses		(5,372)	(4,508)	(10,473)	(9,168)
Other expenses		309	(1,120)	(1,148)	(1,933)
Results from operating activities	17	7,704	8,371	14,492	15,654
Interest income		112	104	239	167
Finance costs		(186)	(171)	(355)	(330)
Profit before tax	8	7,630	8,304	14,376	15,491
Income tax expense	18	(238)	(630)	(1,444)	(1,470)
Profit for the period		7,392	7,674	12,932	14,021
Other comprehensive income, net of tax					
Currency translation differences for foreign operations		2,478	899	572	439
Total comprehensive income for the period		9,870	8,573	13,504	14,460
Profit attributable to:					
Owners of the Company		7,325	7,674	12,871	14,021
Non-controlling interests		67	-	61	-
		7,392	7,674	12,932	14,021
Total comprehensive income attributable to:					
Owners of the Company		9,803	8,573	13,443	14,460
Non-controlling interests		67	-	61	-
		9,870	8,573	13,504	14,460
Basic earnings per ordinary share (sen)	27	6.96	7.29	12.23	13.33
Diluted earnings per ordinary share (sen)	27	N/A	N/A	N/A	N/A

The Unaudited Condensed Consolidated Statement of Comprehensive Income (formerly known as Income Statements) should be read in conjunction with the Annual Audited Financial Statements for the financial year ended 31 December 2011 and the accompanying explanatory notes attached to the interim financial report.