

THONG GUAN INDUSTRIES BERHAD (COMPANY NO. : 324203-K)
UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE FIRST QUARTER ENDED 31 MARCH 2012

	Note	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
		CURRENT YEAR QUARTER 31.03.2012 RM'000	PRECEDING YEAR CORRES- PONDING QUARTER 31.03.2011 RM'000	CURRENT YEAR TO DATE 31.03.2012 RM'000	PRECEDING YEAR CORRES- PONDING PERIOD 31.03.2011 RM'000
Revenue	8	145,356	124,627	145,356	124,627
Cost of goods sold		(130,263)	(108,458)	(130,263)	(108,458)
Gross profit		15,093	16,169	15,093	16,169
Other income		3,262	1,385	3,262	1,385
Distribution expenses		(5,009)	(4,798)	(5,009)	(4,798)
Administrative expenses		(5,101)	(4,661)	(5,101)	(4,661)
Other expenses		(1,457)	(813)	(1,457)	(813)
Results from operating activities	17	6,788	7,282	6,788	7,282
Interest income		127	63	127	63
Finance costs		(169)	(158)	(169)	(158)
Profit before tax	8	6,746	7,187	6,746	7,187
Income tax expense	18	(1,206)	(840)	(1,206)	(840)
Profit for the period		5,540	6,347	5,540	6,347
Other comprehensive income, net of tax					
Currency translation differences for foreign operations		(1,906)	(460)	(1,906)	(460)
Total comprehensive income for the period		3,634	5,887	3,634	5,887
Profit attributable to:					
Owners of the Company		5,546	6,347	5,546	6,347
Non-controlling interests		(6)	-	(6)	-
		5,540	6,347	5,540	6,347
Total comprehensive income attributable to:					
Owners of the Company		3,640	5,887	3,640	5,887
Non-controlling interests		(6)	-	(6)	-
		3,634	5,887	3,634	5,887
Basic earnings per ordinary share (sen)	27	5.27	6.03	5.27	6.03
Diluted earnings per ordinary share (sen)	27	N/A	N/A	N/A	N/A

The Unaudited Condensed Consolidated Statement of Comprehensive Income (formerly known as Income Statements) should be read in conjunction with the Annual Audited Financial Statements for the financial year ended 31 December 2011 and the accompanying explanatory notes attached to the interim financial report.