

THONG GUAN INDUSTRIES BERHAD (COMPANY NO. : 324203-K)
UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE FOURTH QUARTER ENDED 31 DECEMBER 2011

	Note	<u>INDIVIDUAL QUARTER</u>		<u>CUMULATIVE PERIOD</u>	
		<u>CURRENT YEAR QUARTER</u>	<u>PRECEDING YEAR CORRESPONDING QUARTER</u>	<u>CURRENT YEAR TO DATE (UNAUDITED)</u>	<u>PRECEDING YEAR CORRESPONDING PERIOD (AUDITED)</u>
		<u>31.12.2011</u>	<u>31.12.2010</u>	<u>31.12.2011</u>	<u>31.12.2010</u>
		RM'000	RM'000	RM'000	RM'000
Revenue	8	143,806	139,486	543,415	488,599
Cost of goods sold		<u>(126,738)</u>	<u>(123,962)</u>	<u>(478,115)</u>	<u>(431,755)</u>
Gross profit		17,068	15,524	65,300	56,844
Other income		(1,090)	2,321	3,511	5,574
Distribution expenses		(5,357)	(5,437)	(20,077)	(18,376)
Administrative expenses		(5,062)	(4,497)	(19,120)	(16,945)
Other expenses		<u>804</u>	<u>640</u>	<u>(1,235)</u>	<u>(3,932)</u>
Results from operating activities	17	6,363	8,551	28,379	23,165
Interest income		133	62	440	137
Finance costs		<u>(168)</u>	<u>(174)</u>	<u>(703)</u>	<u>(643)</u>
Profit before tax	8	6,328	8,439	28,116	22,659
Income tax expense	18	<u>1,540</u>	<u>(1,306)</u>	<u>(786)</u>	<u>(2,864)</u>
Profit for the period		<u>7,868</u>	<u>7,133</u>	<u>27,330</u>	<u>19,795</u>
Other comprehensive income, net of tax					
Currency translation differences for foreign operations		<u>241</u>	<u>308</u>	<u>3,498</u>	<u>(3,283)</u>
Total comprehensive income for the period		<u>8,109</u>	<u>7,441</u>	<u>30,828</u>	<u>16,512</u>
Profit attributable to:					
Owners of the Company		7,704	7,133	27,204	19,795
Non-controlling interests		<u>164</u>	<u>-</u>	<u>126</u>	<u>-</u>
		<u>7,868</u>	<u>7,133</u>	<u>27,330</u>	<u>19,795</u>
Total comprehensive income attributable to:					
Owners of the Company		7,945	7,441	30,702	16,512
Non-controlling interests		<u>164</u>	<u>-</u>	<u>126</u>	<u>-</u>
		<u>8,109</u>	<u>7,441</u>	<u>30,828</u>	<u>16,512</u>
Basic earnings per ordinary share (sen)	27	<u>7.32</u>	<u>6.78</u>	<u>25.86</u>	<u>18.82</u>
Diluted earnings per ordinary share (sen)	27	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

The Unaudited Condensed Consolidated Statement of Comprehensive Income (formerly known as Income Statements) should be read in conjunction with the Annual Audited Financial Statements for the financial year ended 31 December 2010 and the accompanying explanatory notes attached to the interim financial report.