

HEITECH PADU BERHAD
CONDENSED CONSOLIDATED INCOME STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2009

	2009	2008	2009	2008
	Current quarter ended 31 December	Comparative quarter ended 31 December	12 months cumulative to date	Comparative 12 months cumulative to date
	RM'000	RM'000	RM'000	RM'000
Revenue	156,579	154,889	422,979	458,973
Other Income	2,427	28,798	6,413	32,106
Total Income	<u>159,006</u>	<u>183,687</u>	<u>429,392</u>	<u>491,079</u>
Staff Costs	(19,266)	(17,059)	(58,742)	(66,300)
Purchase of Hardware and Software	(15,525)	(26,506)	(31,956)	(52,758)
Leaseline Rental	(15,131)	(15,952)	(55,283)	(54,370)
Maintenance cost	(10,492)	(16,412)	(79,786)	(85,191)
Bulk mailing operating costs	(6,510)	(7,883)	(29,679)	(27,582)
Depreciation	(2,792)	(4,670)	(14,565)	(16,652)
Television program production cost	(1,047)	(2,758)	(7,160)	(12,484)
Professional fees	(4,961)	(4,755)	(14,575)	(7,711)
Project implementation cost	(55,229)	(54,213)	(62,615)	(71,628)
Other Operating Expenses	(12,715)	(6,065)	(51,288)	(53,977)
Total Operating Expenditure	<u>(143,668)</u>	<u>(156,273)</u>	<u>(405,649)</u>	<u>(448,653)</u>
Profit From Operations	15,338	27,414	23,743	42,426
Finance Costs	(5,146)	(2,375)	(6,049)	(5,662)
Share of Results of Associated Companies	1,051	7	(135)	1,148
Profit Before Taxation	<u>11,243</u>	<u>25,046</u>	<u>17,559</u>	<u>37,912</u>
Taxation	(3,443)	(3,998)	(6,776)	(6,779)
Profit After Taxation	<u>7,800</u>	<u>21,048</u>	<u>10,783</u>	<u>31,133</u>
Attributable to:				
Equity holders of the Company	7,840	20,146	10,058	29,661
Minority Interest	(40)	902	725	1,472
Net Profit Attributable to Shareholders	<u>7,800</u>	<u>21,048</u>	<u>10,783</u>	<u>31,133</u>
Number of Ordinary Shares of RM1.00 each	100,139	100,012	100,139	100,012
Earning per share attributable to equity holders of the parent:				
Basic for profit for the period	7.83	20.14	10.04	29.66