

1000

HEITECH PADU BERHAD
CONDENSED CONSOLIDATED INCOME STATEMENTS
FOR THE PERIOD ENDED 30 JUNE 2009

	2009	2008	2009	2008
	Current quarter ended 30 June	Comparative quarter ended 30 June	6 months cumulative to date	Comparative 6 months cumulative to date
	RM '000	RM '000	RM '000	RM '000
Revenue	83,880	112,544	171,720	208,254
Other Income	2,840	1,576	3,710	2,578
Total Income	<u>86,721</u>	<u>114,120</u>	<u>175,430</u>	<u>210,832</u>
Staff Costs	(13,071)	(17,965)	(26,638)	(33,219)
Purchase of Hardware and Software	(1,954)	(7,155)	(7,241)	(21,496)
Leaseline Rental	(13,736)	(15,352)	(27,704)	(28,576)
Maintenance cost	(25,425)	(31,278)	(49,548)	(44,120)
Bulk mailing operating costs	(5,946)	(6,443)	(12,514)	(13,212)
Depreciation	(3,353)	(4,282)	(6,283)	(7,577)
Television program production cost	(2,177)	(3,243)	(4,870)	(5,822)
Professional fees	24	(1,295)	(332)	(2,163)
Project implementation cost	(1,570)	(15,912)	(3,260)	(17,415)
Other Operating Expenses	(13,843)	(6,496)	(27,254)	(25,468)
Total Operating Expenditure	<u>(81,049)</u>	<u>(109,422)</u>	<u>(165,645)</u>	<u>(199,068)</u>
Profit From Operations	5,671	4,697	9,786	11,764
Finance Costs	(148)	(637)	(670)	(1,869)
Share of Results of Associated Companies	-	428	(1,270)	670
Profit Before Taxation	<u>5,523</u>	<u>4,488</u>	<u>7,846</u>	<u>10,565</u>
Taxation	(1,430)	(1,092)	(2,696)	(2,782)
Profit After Taxation	<u>4,092</u>	<u>3,399</u>	<u>5,150</u>	<u>7,783</u>
Attributable to:				
Equity holders of the Company	3,540	2,879	4,355	7,246
Minority Interest	552	520	794	536
Net Profit Attributable to Shareholders	<u>4,092</u>	<u>3,399</u>	<u>5,150</u>	<u>7,783</u>
Number of Ordinary Shares of RM1.00 each	100,139	100,012	100,139	100,012
Earning per share attributable to equity holders of the parent:				
Basic for profit for the period	3.54	2.88	4.35	7.25