

HEITECH PADU BERHAD
CONDENSED CONSOLIDATED INCOME STATEMENT
FOR THE QUARTER ENDED 30 JUNE 2008

	2008	2007	2008	2007
	Current quarter ended 30 June	Comparative quarter ended 30 June	6 months cumulative to date	Comparative 6 months cumulative to date
	RM	RM	RM	RM
Revenue	112,543,584	82,592,039	208,254,158	158,243,222
Other Income	1,576,168	(660,395)	2,577,748	1,281,730
Total Income	<u>114,119,752</u>	<u>81,931,644</u>	<u>210,831,907</u>	<u>159,524,952</u>
Staff Costs	(17,965,380)	(15,106,640)	(33,218,567)	(29,017,373)
Purchase of Hardware and Software	(7,155,004)	(470,865)	(21,496,068)	(2,038,759)
Leaseline Rental	(15,352,080)	(14,301,618)	(28,576,146)	(27,065,456)
Maintenance cost	(13,233,487)	(9,880,605)	(26,078,218)	(20,100,622)
Bulk mailing operating costs	(6,442,997)	(7,298,305)	(13,211,579)	(14,663,924)
Depreciation	(4,281,864)	(3,781,584)	(7,576,606)	(7,656,900)
Television program production cost	(3,243,279)	(3,445,678)	(5,822,352)	(6,057,024)
Professional fees	(1,295,027)	(1,309,539)	(2,162,715)	(2,047,041)
Project implementation cost	(15,912,125)	-	(17,415,052)	-
Other Operating Expenses	(24,668,765)	(22,677,179)	(43,640,743)	(41,222,683)
Total Operating Expenditure	<u>(109,550,008)</u>	<u>(78,272,013)</u>	<u>(199,198,046)</u>	<u>(149,869,781)</u>
Profit From Operations	4,569,744	3,659,631	11,633,861	9,655,171
Finance Costs	(506,987)	(594,810)	(1,739,123)	(1,689,115)
Share of Results of Associated Companies	428,386	228,377	670,342	683,101
Profit Before Taxation	4,491,143	3,293,198	10,565,080	8,649,157
Taxation	(1,092,108)	(1,267,112)	(2,782,409)	(2,605,231)
Profit After Taxation	<u>3,399,034</u>	<u>2,026,089</u>	<u>7,782,671</u>	<u>6,043,926</u>
Attributable to:				
Equity holders of the Company	2,878,617	2,355,340	7,246,283	5,902,904
Minority Interest	520,417	(329,251)	536,388	141,022
Net Profit Attributable to Shareholders	<u>3,399,034</u>	<u>2,026,089</u>	<u>7,782,671</u>	<u>6,043,926</u>
Number of Ordinary Shares of RM1.00 each	100,011,500	100,011,500	100,011,500	100,011,500
Earning per share attributable to equity holders of the parent:				
Basic for profit for the period	2.88	2.36	7.25	5.90