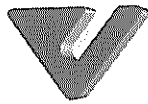




VERSATILE CREATIVE BERHAD
(Company No. : 603770-D)

CONDENSED CONSOLIDATED INCOME STATEMENTS FOR THE SECOND QUARTER ENDED 30 SEPT 2007
(The figures have not been audited)

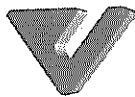
	Individual Quarter		Cumulative Quarter	
	Quarter Ended	Quarter Ended	Period Ended	Period Ended
	30/9/07	30/9/06	30/9/07	30/9/06
	RM '000	RM '000	RM '000	RM '000
Revenue	20,572	17,057	55,752	50,769
Cost of sales	(17,112)	(13,900)	(46,162)	(42,322)
Gross profit	3,460	3,157	9,590	8,447
Other operating expenses	(3,065)	(2,626)	(8,739)	(8,840)
Other income	1,150	697	2,194	1,255
Operating results	1,545	1,228	3,045	862
Interest income	16	6	28	20
Finance costs	(621)	(831)	(1,984)	(2,242)
Profit/(loss) before taxation	940	403	1,089	(1,360)
Tax expense	(57)	(19)	(202)	(50)
Profit/(loss) for the period	883	384	887	(1,410)
Earnings/(losses) per share - Basic (sen)	0.80	0.35	0.80	(1.27)
Earnings/(losses) per share - Diluted (sen)	NA	NA	NA	NA



VERSATILE CREATIVE BERHAD
(Company No. : 603770-D)

CONDENSED CONSOLIDATED BALANCE SHEET AS AT 30 SEPT 2007
(The figures have not been audited)

	As at 30/9/2007 RM '000	As at 31/12/2006 RM '000
ASSETS		
Non-Current Assets		
Property, Plant and Equipment	42,165	45,041
Prepaid Interest in Leased Land	1,556	1,535
Goodwill on Consolidation	29,770	29,770
Other Investments	38,184	38,184
	<u>111,675</u>	<u>114,530</u>
Current Assets		
Inventories	7,760	6,004
Trade Receivables	23,318	22,726
Other Receivables, deposits and prepayments	2,089	2,330
Tax Recoverable	901	870
Fixed deposits with licensed banks and a financial institution	585	573
Cash and Bank Balances	514	1,338
	<u>35,168</u>	<u>33,841</u>
Total Assets	<u>146,843</u>	<u>148,371</u>
EQUITY AND LIABILITIES		
EQUITY		
Share Capital	110,643	110,643
Accumulated Losses	(21,938)	(22,825)
Reserves	3,000	3,000
Total Equity	<u>91,705</u>	<u>90,818</u>
LIABILITIES		
Non-Current Liabilities		
Term Loans (Secured)	9,586	11,701
Hire Purchase Creditors	491	1,001
Deferred Taxation	5,600	5,647
	<u>15,677</u>	<u>18,349</u>
Current Liabilities		
Trade Payables	8,539	5,671
Other Payables and Accruals	5,147	5,433
Borrowings	21,582	21,631
Term Loans (Secured)	3,294	4,912
Hire Purchase Creditors	899	1,557
	<u>39,461</u>	<u>39,204</u>
Total Liabilities	55,138	57,553
Total Equity and Liabilities	<u>146,843</u>	<u>148,371</u>
Net Assets per share (RM)	<u>0.8288</u>	<u>0.8208</u>



VERSATILE CREATIVE BERHAD
(Company No. : 603770-D)

CONDENSED CONSOLIDATED CASH FLOW STATEMENT FOR THE PERIOD ENDED 30 SEPT 2007
(The figures have not been audited)

	Period Ended 30/9/2007 RM '000	Period Ended 30/9/2006 RM '000
Cash Flows From Operating Activities		
Net cash generated from operating activities	5,569	6,295
Cash Flows from Investing Activities		
Net cash used in investing activities	(1,442)	(6,937)
Cash Flows from Financing Activities		
Net cash used in financing activities	(4,443)	(2,059)
Net Change in Cash & Cash Equivalents	<u>(316)</u>	<u>(2,701)</u>
Cash & cash equivalents at beginning of the period	(3,542)	(345)
Cash & cash equivalents at end of the period	<u>(3,858)</u>	<u>(3,046)</u>
Cash and cash equivalents included in the cash flow statement comprises:		
Cash and Bank Balances	514	687
Bank Overdrafts	<u>(4,372)</u>	<u>(3,733)</u>
	<u>(3,858)</u>	<u>(3,046)</u>



VERSATILE CREATIVE BERHAD
(Company No. : 603770-D)

CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY FOR THE PERIOD ENDED 30 SEPTEMBER 2007
(The figures have not been audited)

	Share Capital RM '000	Non-Distributable Capital Redemption Reserve RM '000	Accumulated Losses RM '000	Total Equity RM '000
At 1 January 2007	110,643	3,000	(22,825)	90,818
Net profit for the period	-	-	887	887
At 30 September 2007	110,643	3,000	(21,938)	91,705
At 1 January 2006	110,643	3,000	(24,436)	89,207
Net loss for the period	-	-	(1,410)	(1,410)
At 30 September 2006	110,643	3,000	(25,846)	87,797