



ORIENTAL HOLDINGS BERHAD

(Company No. 5286-U)
(Incorporated in Malaysia)

Unaudited Consolidated Results for the Quarter Ended 30 June 2002

	Individual Quarter		Cumulative Quarters	
	Current Year Quarter 30 Jun 02 RM'000	Preceding Year Quarter 30 Jun 01 RM'000	Current Year To Date (Two quarters to 30 Jun 02) RM'000	Preceding Year To Date (Two quarters to 30 Jun 01) RM'000
1 (a) Revenue (excluding interest and dividend income)	754,571	640,798	1,373,772	1,316,933
(b) Investment income	585	835	667	835
(c) Other income including interest income	<u>7,824</u>	<u>11,263</u>	<u>15,347</u>	<u>20,970</u>
2 (a) Profit/(loss) before finance cost, depreciation and amortisation, exceptional items, income tax, minority interests and extraordinary items	80,490	58,244	136,178	114,618
(b) Finance cost	(5,701)	(5,466)	(11,263)	(13,137)
(c) Depreciation and amortisation	(22,136)	(19,514)	(42,887)	(38,461)
(d) Exceptional items	-	-	-	-
(e) Profit/(loss) before income tax, minority interests and extraordinary items	<u>52,653</u>	<u>33,264</u>	<u>82,028</u>	<u>63,020</u>
(f) Share of profits and losses of associated companies	4,352	7,232	13,182	16,351
(g) Profit/(loss) before income tax, minority interests and extraordinary items after share of profits and losses of associated companies	<u>57,005</u>	<u>40,496</u>	<u>95,210</u>	<u>79,371</u>
(h) Income tax	(18,287)	(17,345)	(26,658)	(27,993)
(i) (i) Profit/(loss) after income tax before deducting minority interests	<u>38,718</u>	<u>23,151</u>	<u>68,552</u>	<u>51,378</u>
(ii) Minority interests	(11,531)	(3,538)	(16,775)	(7,478)
(j) Net profit/(loss) from ordinary activities attributable to members of the Company	<u>27,187</u>	<u>19,613</u>	<u>51,777</u>	<u>43,900</u>
(k) (i) Extraordinary items	-	-	-	-
(ii) Minority interests	-	-	-	-
(iii) Extraordinary items attributable to members of the Company	-	-	-	-
(l) Net profit/(loss) attributable to members of the Company	<u>27,187</u>	<u>19,613</u>	<u>51,777</u>	<u>43,900</u>
3 Earnings per share based on 2(j) above :-				
Weighted average number of stocks in issue ('000)	517,000	517,000	517,000	517,023
Basic (based on the weighted average number of stocks of RM1 each) (sen)	<u>5.26</u>	<u>3.79</u>	<u>10.01</u>	<u>8.49</u>



ORIENTAL HOLDINGS BERHAD

(Company No. 5286-U)
(Incorporated in Malaysia)

CONSOLIDATED BALANCE SHEET

	As at end of Current Quarter 30 Jun 2002 RM'000 (Unaudited)	As at Preceding Financial Year End 31 Dec 2001 RM'000 (Audited)
Property, Plant and Equipment	1,188,320	1,128,700
Development Properties	56,399	57,176
Investment in Associated Companies	164,565	156,224
Other Investments	141,701	83,485
Current Assets		
Inventories	360,899	317,021
Housing scheme in progress	3,489	3,213
Trade receivables	185,234	173,218
Other receivables, deposits and prepayments	45,793	45,077
Amount due from associated companies	12,362	12,423
Fixed deposits	838,675	936,394
Cash and bank balances	167,621	150,394
	1,614,073	1,637,740
Current Liabilities		
Trade payables and bills payable	146,881	132,853
Other payables and accruals	125,574	100,168
Bank borrowings	341,072	280,114
Taxation	22,963	36,674
Dividend payable	-	46,527
	636,490	596,336
Net Current Assets	977,583	1,041,404
Deferred Expenditure	7,380	5,208
	2,535,948	2,472,197
Stockholders' Funds		
Share Capital	517,000	517,000
Reserves		
Capital Redemption Reserve	68	68
Share Premium	1,099	1,099
Revaluation Reserve	474	474
Capital Reserve	40,896	40,896
Exchange Fluctuation Reserve	160,908	160,323
Goodwill on Consolidation	(15,275)	(15,275)
Retained Profits	1,556,495	1,497,258
	1,744,665	1,684,843
Less : 31,808 Treasury Stocks, at cost	(249)	(249)
	2,261,416	2,201,594
Minority Interests	235,697	235,820
Deferred Liabilities	38,835	34,783
	2,535,948	2,472,197
Net tangible assets per share (sen)	435.98	424.86