



ORIENTAL HOLDINGS BERHAD

(Company No. 5286-U)
(Incorporated in Malaysia)

Unaudited Consolidated Results for the Quarter Ended 31 March 2002

		Individual Quarter		Cumulative Quarters	
		Current Year Quarter 31 Mac 02 RM'000	Preceding Year Quarter 31 Mac 01 RM'000	Current Year To Date (First quarter to 31 Mac 02) RM'000	Preceding Year To Date (First quarter to 31 Mac 01) RM'000
1 (a)	Revenue (excluding interest and dividend income)	619,201	676,135	619,201	676,135
(b)	Investment income	82	-	82	-
(c)	Other income including interest income	<u>7,523</u>	<u>9,707</u>	<u>7,523</u>	<u>9,707</u>
2 (a)	Profit/(loss) before finance cost, depreciation and amortisation, exceptional items, income tax, minority interests and extraordinary items	55,688	56,374	55,688	56,374
(b)	Finance cost	(5,562)	(7,671)	(5,562)	(7,671)
(c)	Depreciation and amortisation	(20,751)	(18,947)	(20,751)	(18,947)
(d)	Exceptional items	-	-	-	-
(e)	Profit/(loss) before income tax, minority interests and extraordinary items	<u>29,375</u>	<u>29,756</u>	<u>29,375</u>	<u>29,756</u>
(f)	Share of profits and losses of associated companies	8,830	9,119	8,830	9,119
(g)	Profit/(loss) before income tax, minority interests and extraordinary items after share of profits and losses of associated companies	<u>38,205</u>	<u>38,875</u>	<u>38,205</u>	<u>38,875</u>
(h)	Income tax	(8,371)	(10,648)	(8,371)	(10,648)
(i) (i)	Profit/(loss) after income tax before deducting minority interests	<u>29,834</u>	<u>28,227</u>	<u>29,834</u>	<u>28,227</u>
(ii)	Minority interests	(5,244)	(3,940)	(5,244)	(3,940)
(j)	Net profit/(loss) from ordinary activities attributable to members of the Company	<u>24,590</u>	<u>24,287</u>	<u>24,590</u>	<u>24,287</u>
(k) (i)	Extraordinary items	-	-	-	-
(ii)	Minority interests	-	-	-	-
(iii)	Extraordinary items attributable to members of the Company	-	-	-	-
(l)	Net profit/(loss) attributable to members of the Company	<u>24,590</u>	<u>24,287</u>	<u>24,590</u>	<u>24,287</u>
3	Earnings per share based on 2(j) above :-				
	<i>Weighted average number of stocks in issue ('000)</i>	517,000	517,039	517,000	517,039
	Basic (based on the weighted average number of stocks of RM1 each) (sen)	<u>4.76</u>	<u>4.70</u>	<u>4.76</u>	<u>4.70</u>



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CONSOLIDATED BALANCE SHEET

	As at end of Current Quarter 31 Mac 2002 RM'000 (Unaudited)	As at Preceding Financial Year End 31 Dec 2001 RM'000 (Audited)
Property, Plant and Equipment	1,187,029	1,128,700
Development Properties	56,774	57,176
Investment in Associated Companies	163,959	156,224
Other Investments	79,410	83,485
Current Assets		
Inventories	332,814	317,021
Housing scheme in progress	2,676	3,213
Trade receivables	181,233	173,218
Other receivables, deposits and prepayments	52,364	45,077
Amount due from associated companies	9,676	12,423
Fixed deposits	904,108	936,394
Cash and bank balances	159,537	150,394
	1,642,408	1,637,740
Current Liabilities		
Trade payables and bills payable	145,448	132,853
Other payables and accruals	115,671	100,168
Bank borrowings	343,842	280,114
Provision for taxation	34,611	36,674
Dividend payable	-	46,527
	639,572	596,336
Net Current Assets	1,002,836	1,041,404
Deferred Expenditure	8,365	5,208
	2,498,373	2,472,197
Stockholders' Funds		
Share Capital	517,000	517,000
Reserves		
Capital Redemption Reserve	68	68
Share Premium	1,099	1,099
Revaluation Reserve	474	474
Capital Reserve	40,896	40,896
Exchange Fluctuation Reserve	155,347	160,323
Goodwill on Consolidation	(15,321)	(15,275)
Retained Profits	1,521,848	1,497,258
	1,704,411	1,684,843
Less : 31,808 Treasury Stocks, at cost	(249)	(249)
	2,221,162	2,201,594
Minority Interests	239,155	235,820
Deferred Liabilities	38,056	34,783
	2,498,373	2,472,197
Net tangible assets per share (sen)	428.01	424.86