



## ORIENTAL HOLDINGS BERHAD

(Company No. 5286-U)  
(Incorporated in Malaysia)

Unaudited Consolidated Results for the  
Year Ended 31 December 2000

	Individual Quarter		Cumulative Quarters	
	Current Year Quarter 31 Dec 00 RM'000	Preceding Year Quarter 31 Dec 99 RM'000	Current Year To Date (Four quarters to 31 Dec 00) RM'000	Preceding Year To Date (Four quarters to 31 Dec 99) RM'000 (Audited)
1 (a) Turnover (excluding interest and dividend income)	724,669	662,828	2,784,356	2,157,792
(b) Investment income	-	31	949	533
(c) Other income including interest income	<u>11,170</u>	<u>21,213</u>	<u>43,138</u>	<u>46,005</u>
2 (a) Operating profit before interest on borrowings, depreciation and amortisation, exceptional items, income tax, minority interests and extraordinary items	56,033	98,676	314,933	311,006
(b) Interest on borrowings	(8,508)	(13,333)	(25,537)	(32,521)
(c) Depreciation and amortisation	(21,852)	(24,504)	(86,985)	(74,769)
(d) Exceptional items	-	-	-	-
(e) Operating profit after interest on borrowings, depreciation and amortisation and exceptional items but before income tax, minority interests and extraordinary items	<u>25,673</u>	<u>60,839</u>	<u>202,411</u>	<u>203,716</u>
(f) Share in the results of associated companies	6,561	5,086	21,441	23,133
(g) Profit before taxation, minority interests and extraordinary items	<u>32,234</u>	<u>65,925</u>	<u>223,852</u>	<u>226,849</u>
(h) Taxation	(8,001)	(12,612)	(63,464)	(27,421)
(i) (i) Profit after taxation before deducting minority interests	<u>24,233</u>	<u>53,313</u>	<u>160,388</u>	<u>199,428</u>
(ii) (Less)/Add : Minority interests	(1,102)	(6,580)	(15,605)	(9,226)
(j) Profit after taxation attributable to members of the Company	<u>23,131</u>	<u>46,733</u>	<u>144,783</u>	<u>190,202</u>
(k) (i) Extraordinary items	-	-	-	-
(ii) Less minority interests	-	-	-	-
(iii) Extraordinary items attributable to members of the Company	-	-	-	-
(l) Profit after taxation and extraordinary items attributable to members of the Company	<u>23,131</u>	<u>46,733</u>	<u>144,783</u>	<u>190,202</u>
3 Earnings per share based on 2(j) above :-				
Weighted average number of stocks in issue ('000)	517,068	517,068	517,039	517,068
Basic (based on the weighted average number of stocks of RM1 each) (sen)	<u>4.47</u>	<u>9.04</u>	<u>28.00</u>	<u>36.78</u>



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### CONSOLIDATED BALANCE SHEET

	As at end of Current Quarter 31 Dec 2000 RM'000 (Unaudited)	As at Preceding Financial Year End 31 Dec 1999 RM'000 (Audited)
Property, plant and equipment	1,191,113	1,231,206
Development Properties	57,359	57,261
Investment in Associated Companies	145,444	135,738
Other Investments	66,621	30,608
<b>Current Assets</b>		
Stocks	446,579	343,516
Housing scheme in progress	44,209	51,242
Trade debtors	217,995	211,909
Other debtors, deposits and prepayments	39,161	35,865
Amount due from associated companies	14,264	10,452
Fixed deposits	983,784	1,100,280
Cash and bank balances	90,746	102,015
	1,836,738	1,855,279
<b>Current Liabilities</b>		
Trade creditors and bills payable	169,530	159,275
Other creditors and accruals	134,874	128,990
Bank borrowings	353,440	390,705
Provision for taxation	31,128	26,806
Proposed dividend	-	30,187
	688,972	735,963
<b>Net Current Assets</b>	1,147,766	1,119,316
Deferred Expenditure	829	6,053
	2,609,132	2,580,182
<b>Stockholders' Funds</b>		
Share Capital	517,068	323,205
Reserves		
Share Premium	1,099	1,099
Revaluation Reserve	474	474
Capital Reserve	40,896	40,896
Exchange Fluctuation Reserve	248,524	268,525
Goodwill on Consolidation	(15,313)	(14,933)
Unappropriated Profits	1,588,799	1,730,943
	1,864,479	2,027,004
Less : 100,000 Treasury Stocks, at cost	(784)	-
	2,380,763	2,350,209
Minority Interests	203,141	201,423
Long Term Borrowings	1,786	5,131
Deferred Liabilities	23,442	23,419
	2,609,132	2,580,182
<b>Net tangible assets per share (sen)</b>	460.36	725.28