



## ORIENTAL HOLDINGS BERHAD

(Company No. 5286-U)  
(Incorporated in Malaysia)

**Unaudited Consolidated Results for the  
Six Months Period Ended 30 June 2000**

	Individual Quarter		Cumulative Quarters	
	Current Year Quarter 30 Jun 00 RM'000 (Unaudited)	Preceding Year Quarter 30 Jun 99 RM'000 (Unaudited)	Current Year To Date (Two quarters to 30 Jun 00) RM'000 (Unaudited)	Preceding Year To Date (Two quarters to 30 Jun 99) RM'000 (Unaudited)
1 (a) Turnover (excluding interest and dividend income)	623,747	613,846	1,201,007	1,021,291
(b) Investment income	778	448	780	449
(c) Other income including interest income	10,724	5,152	20,695	17,876
2 (a) Operating profit before interest on borrowings, depreciation and amortisation, exceptional items, income tax, minority interests and extraordinary items	82,689	75,969	151,585	141,625
(b) Interest on borrowings	(4,736)	(5,902)	(10,995)	(9,611)
(c) Depreciation and amortisation	(19,229)	(16,962)	(40,397)	(32,609)
(d) Exceptional items	-	-	-	-
(e) Operating profit after interest on borrowings, depreciation and amortisation and exceptional items but before income tax, minority interests and extraordinary items	58,724	53,105	100,193	99,405
(f) Share in the results of associated companies	5,773	6,072	9,642	11,041
(g) Profit before taxation, minority interests and extraordinary items	64,497	59,177	109,835	110,446
(h) Taxation	(19,066)	(8,302)	(33,202)	(8,476)
(i) (i) Profit after taxation before deducting minority interests	45,431	50,875	76,633	101,970
(ii) Less minority interests	(6,178)	(11,153)	(9,435)	(17,322)
(j) Profit after taxation attributable to members of the Company	39,253	39,722	67,198	84,648
(k) (i) Extraordinary items	-	-	-	-
(ii) Less minority interests	-	-	-	-
(iii) Extraordinary items attributable to members of the Company	-	-	-	-
(l) Profit after taxation and extraordinary items attributable to members of the Company	39,253	39,722	67,198	84,648
3 Earnings per share based on 2(j) above :-				
Basic (based on 323,205,120 ordinary stocks of RM1 each) (sen)	12.14	12.29	20.79	26.19



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### CONSOLIDATED BALANCE SHEET

	As at end of Current Quarter 30 Jun 2000 RM'000 (Unaudited)	As at Preceding Financial Year End 31 Dec 1999 RM'000 (Audited)
Property, plant and equipment	1,217,875	1,231,206
Development Properties	56,992	57,261
Investment in Associated Companies	136,968	135,738
Other Investments	65,312	30,608
<b>Current Assets</b>		
Stocks	375,594	343,516
Housing scheme in progress	51,816	51,242
Trade debtors	191,623	211,909
Other debtors, deposits and prepayments	45,472	35,865
Amount due from associated companies	9,418	10,452
Fixed deposits	1,122,231	1,100,280
Cash and bank balances	109,682	102,015
	1,905,836	1,855,279
<b>Current Liabilities</b>		
Trade creditors and bills payable	151,417	159,275
Other creditors and accruals	183,666	128,990
Bank borrowings	373,111	390,705
Provision for taxation	20,565	26,806
Proposed dividend	93,083	30,187
	821,842	735,963
<b>Net Current Assets</b>	1,083,994	1,119,316
<b>Deferred Expenditure</b>	5,438	6,053
	2,566,579	2,580,182
<b>Stockholders' Funds</b>		
Share Capital	323,205	323,205
Reserves		
Share Premium	1,099	1,099
Revaluation Reserve	474	474
Capital Reserve	40,896	40,896
Exchange Fluctuation Reserve	280,103	268,525
Goodwill on Consolidation	(14,933)	(14,933)
Unappropriated Profits	1,704,897	1,730,943
	2,012,536	2,027,004
	2,335,741	2,350,209
<b>Minority Interests</b>	204,423	201,423
<b>Long Term Borrowings</b>	2,873	5,131
<b>Deferred Liabilities</b>	23,542	23,419
	2,566,579	2,580,182
<b>Net tangible assets per share (sen)</b>	721.00	725.28