

CAHYA MATA SARAWAK BERHAD

(Company No: 21076-T)

(Incorporated in Malaysia)

Interim Financial Report

Condensed consolidated income statements for the three-month period ended 31 March 2006

	Note	3 months ended		3 months ended	
		31.3.2006	31.3.2005	31.3.2006	31.3.2005
		RM'000	RM'000 (restated)	RM'000	RM'000 (restated)
Continuing Operations					
Revenue	A8	1,375,053	1,159,931	1,375,053	1,159,931
Cost of sales		(731,324)	(656,450)	(731,324)	(656,450)
Gross profit		643,729	503,481	643,729	503,481
Other income		667	2,257	667	2,257
Administrative expenses		(38,494)	(44,007)	(38,494)	(44,007)
Selling and marketing expenses		(30,618)	(27,502)	(30,618)	(27,502)
Other expenses		(216,156)	(162,373)	(216,156)	(162,373)
Finance costs		(151,360)	(147,627)	(151,360)	(147,627)
Share of profit of associated companies		1,476	3,103	1,476	3,103
Share of profit of jointly controlled entities		955	0	955	0
Profit before Irredeemable Non-cumulative Convertible Preference Shares ('INCPS') dividends and taxation		210,199	127,332	210,199	127,332
INCPS dividends		(27,234)	(27,234)	(27,234)	(27,234)
Profit after INCPS dividends and before taxation		182,965	100,098	182,965	100,098
Income tax expense	B5	(69,269)	(46,914)	(69,269)	(46,914)
Profit for the period from continuing operations		113,696	53,184	113,696	53,184
Discontinued Operations					
Loss for the period from a discontinued operation	A14	(1,416)	(5,684)	(1,416)	(5,684)
Profit for the period		112,280	47,500	112,280	47,500
Attributable to:					
Equity holders of the parent		1,801	(7,101)	1,801	(7,101)
Minority interests		110,479	54,601	110,479	54,601
		112,280	47,500	112,280	47,500
		sen	sen	sen	sen
Earnings per share attributable to equity holders of the parent:					
Basic, for profit/(loss) from continuing operations	B14	0.98	(0.77)	0.98	(0.77)
Basic, for loss from discontinued operations	B14	(0.43)	(1.39)	(0.43)	(1.39)
Basic, for profit/(loss) for the period	B14	0.55	(2.16)	0.55	(2.16)

The condensed consolidated income statements should be read in conjunction with the audited financial statements for the year ended 31 December 2005 and the accompanying explanatory notes attached to the interim financial report.