



IJM PLANTATIONS BERHAD (133399-A)

Part A1 : Quarterly Report

Quarterly report for the financial year ended: **31/03/2013**

Quarter: **4th Qtr**

Financial Year End: **31/03/2013**

The figures: **Audited**

Full Quarterly Report: **Refer attached**

Part A2 : Summary of Key Financial Information for the financial year 31/03/2013

	Individual Quarter		Cumulative Quarter	
	Current year quarter 31/03/2013 RM'000	Preceding year quarter 31/03/2012 RM'000	Current year to date 31/03/2013 RM'000	Preceding year to date 31/03/2012 RM'000
1 Revenue	135,116	134,722	486,277	590,434
2 Profit before taxation	29,460	14,423	156,613	215,247
3 Profit for the period/year	21,871	6,999	118,448	157,426
4 Profit attributable to owners of the Company	22,199	7,068	119,571	157,313
5 Basic earnings per share (sen)	2.77	0.88	14.91	19.62
6 Proposed/Declared dividend per share (sen)	7.0	10.0	7.0	10.0
	As at end of current quarter 31/03/2013		As at preceding financial year end	
7 Net assets per share attributable to ordinary equity holders of the Company (RM)		1.74		1.73

IJM PLANTATIONS BERHAD (133399-A)

CONDENSED STATEMENT OF COMPREHENSIVE INCOME

	INDIVIDUAL QUARTER 3 MONTHS ENDED 31 MARCH		CUMULATIVE 12 MONTHS ENDED 31 MARCH	
	2013 RM'000	2012 RM'000	2013 RM'000 (Audited)	2012 RM'000 (Audited)
Revenue	135,116	134,722	486,277	590,434
Operating expenses	(109,912)	(123,185)	(342,005)	(384,222)
Other income	5,480	4,113	15,193	10,262
Profit from operations	30,684	15,650	159,465	216,474
Finance cost	(1,224)	(1,227)	(2,852)	(1,227)
Profit before taxation	29,460	14,423	156,613	215,247
Income tax expense	(7,589)	(7,424)	(38,165)	(57,821)
Net profit for the financial period/year	21,871	6,999	118,448	157,426
Other comprehensive income				
Currency translation difference	(394)	(14,805)	(30,329)	(16,416)
Realisation of exchange differences upon liquidation of subsidiaries	200	-	200	-
Total comprehensive income for the financial period/year	21,677	(7,806)	88,319	141,010
Net profit attributable to:				
- Owners of the Company	22,199	7,068	119,571	157,313
- Non-controlling interests	(328)	(69)	(1,123)	113
	21,871	6,999	118,448	157,426
Total comprehensive income attributable to:				
- Owners of the Company	21,995	(7,617)	89,647	141,017
- Non-controlling interests	(318)	(189)	(1,328)	(7)
	21,677	(7,806)	88,319	141,010
Earnings per share attributable to owners of the Company (sen):				
(a) Basic:				
- [Note B10]	2.77 sen	0.88 sen	14.91 sen	19.62 sen
(b) Fully diluted:				
- [Note B10]	2.73 sen	0.87 sen	14.63 sen	19.41 sen

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CONDENSED CONSOLIDATED BALANCE SHEET

	31 March 2013 RM'000 (Audited)	31 March 2012 RM'000 (Audited)
ASSETS		
Non-Current Assets:		
Property, plant and equipment	714,425	608,720
Leasehold land and land use rights	114,186	80,588
Plantation expenditure	788,362	685,694
Other receivables	-	49,251
Deferred tax assets	3,282	771
	1,620,255	1,425,024
Current Assets:		
Inventories	100,631	66,700
Trade and other receivables	70,718	33,162
Tax recoverable	6,661	1,852
Deposits, cash and bank balances	344,237	315,530
	522,247	417,244
TOTAL ASSETS	2,142,502	1,842,268
EQUITY AND LIABILITIES		
Capital and reserves attributable to owners of the Company		
Share capital	400,862	400,857
Reserves	992,501	983,004
	1,393,363	1,383,861
Non-controlling interests	2,903	4,227
Total Equity	1,396,266	1,388,088
Non-Current Liabilities:		
Retirement benefits	1,246	756
Borrowings	466,512	218,484
Deferred tax liabilities	156,919	154,876
	624,677	374,116
Current Liabilities:		
Trade and other payables	74,958	78,728
Current tax liabilities	251	1,336
Borrowings	46,350	-
	121,559	80,064
Total Liabilities	746,236	454,180
TOTAL EQUITY AND LIABILITIES	2,142,502	1,842,268
Net Assets Per Share attributable to owners of the Company (RM)	1.74	1.73

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CONDENSED CONSOLIDATED STATEMENTS OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 MARCH 2013

	Attributable to Equity Holders of the Company					Non-controlling interests	Total Equity
	Share Capital	Share Premium	Other Reserves	Retained Profits	Total		
	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000
At 1 April 2012	400,857	278,766	69,922	634,316	1,383,861	4,227	1,388,088
Total comprehensive income for the financial year	-	-	(29,924)	119,571	89,647	(1,328)	88,319
Issuance of shares pursuant to exercise of Warrants 2009/2014	5	27	(5)	-	27	-	27
Dividend - Year ended 31 March 2012	-	-	-	(80,172)	(80,172)	-	(80,172)
Acquisition of a subsidiary	-	-	-	-	-	4	4
At 31 March 2013 (Audited)	400,862	278,793	39,993	673,715	1,393,363	2,903	1,396,266

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CONDENSED CONSOLIDATED STATEMENTS OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 MARCH 2012

	Attributable to Equity Holders of the Company					Non-controlling interests	Total Equity
	Share Capital	Share Premium	Other Reserves	Retained Profits	Total		
	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000
At 1 April 2011	400,673	277,817	86,480	541,047	1,306,017	2,309	1,308,326
Total comprehensive income for the financial year	-	-	(16,296)	157,313	141,017	(7)	141,010
Issuance of shares pursuant to exercise of Warrants 2009/2014	184	949	(169)	-	964	-	964
Dividend - Year ended 31 March 2011	-	-	-	(64,137)	(64,137)	-	(64,137)
Issuance of shares by subsidiaries to non-controlling interests	-	-	-	-	-	1,925	1,925
Realisation of revaluation reserve	-	-	(93)	93	-	-	-
At 31 March 2012 (Audited)	400,857	278,766	69,922	634,316	1,383,861	4,227	1,388,088

IJM PLANTATIONS BERHAD (133399-A)

CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS

	12 MONTHS ENDED 31 MARCH 2013 RM'000 (Audited)	12 MONTHS ENDED 31 MARCH 2012 RM'000 (Audited)
OPERATING ACTIVITIES		
Receipts from customers	484,950	583,151
Payments to contractors, suppliers and employees	(370,475)	(329,172)
Interest paid	(2,852)	(1,227)
Income tax paid	(44,201)	(52,458)
<i>Net cash flows from operating activities</i>	67,422	200,294
INVESTING ACTIVITIES		
Additions to property, plant, equipment, leasehold land and land use rights and plantation expenditure	(261,619)	(251,905)
Proceeds from disposal of property, plant and equipment	370	7
Finance cost capitalised under plantation expenditure	(2,437)	(316)
Acquisition of a subsidiary, net of cash and cash equivalents	10,004	-
Partial proceeds received from disposal of an associate	1,805	1,871
Placement of restricted deposit	(1,277)	-
Interest received	5,784	8,111
<i>Net cash flows used in investing activities</i>	(247,370)	(242,232)
FINANCING ACTIVITIES		
Issuance of ordinary shares pursuant to exercise of warrants	27	964
Drawdown of term loan and short term advance facility	296,798	217,707
Dividend paid	(80,172)	(64,137)
<i>Net cash flows from financing activities</i>	216,653	154,534
Net Change in Cash and Cash Equivalents	36,705	112,596
Cash & Cash Equivalent at beginning of financial year	315,530	203,352
Foreign Exchange differences on opening balances	(9,275)	(418)
Cash & Cash Equivalent at end of financial year	342,960	315,530
Notes:	AS AT 31 MARCH 2013 RM'000	AS AT 31 MARCH 2012 RM'000
Cash and cash equivalents represents the following:		
Cash and bank balances	29,338	46,149
Deposits with licensed banks	314,899	269,381
	344,237	315,530
Less: Restricted deposit with a licensed bank	(1,277)	-
	342,960	315,530

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A NOTES TO THE QUARTERLY RESULTS

A1. Basis of Preparation

The interim financial report has been prepared in accordance with *FRS 134: Interim Financial Reporting* and *Chapter 9 Appendix 9B of the Listing Requirements of Bursa Malaysia Securities Berhad*. The figures for 12 months ended 31 March 2013 have been audited.

The interim financial report should be read in conjunction with the audited financial statements for the year ended 31 March 2012 which are available at <http://www.ijm.com>. The explanatory notes attached to the interim financial report provide an explanation of events and transactions that are significant to an understanding of the changes in the financial position and performance of the Group since the financial year ended 31 March 2012.

A2. Changes in Accounting Policies

On 19 November 2011, the Malaysian Accounting Standards Board (“MASB”) issued a new MASB approved accounting framework, the Malaysian Financial Reporting Standards (“MFRS Framework”). The MFRS Framework is to be applied by all Entities Other Than Private Entities for annual periods beginning on or after 1 January 2012, with the exception of entities that are within the scope of MFRS 141 “Agriculture” and/or IC Interpretation 15 “Agreements for Construction of Real Estate”, including its parent, significant investor and venturer (herein called “Transitioning Entities”).

Based on the MASB announcement on 30 June 2012, Transitioning Entities will be allowed to defer the adoption of the new MFRS Framework from the previous adoption date of 1 January 2013 to 1 January 2014. Consequently, the adoption of the MFRS Framework by Transitioning Entities will be mandatory for annual periods beginning on or after 1 January 2014.

The Group falls within the scope of Transitioning Entities and accordingly, will adopt the MFRS Framework for the financial year beginning 1 April 2014. For the financial year ending 31 March 2013, the Group will continue to prepare its financial statements using the Financial Reporting Standards framework.

The significant accounting policies applied are consistent with those adopted for the audited financial statements for the year ended 31 March 2012 except for the adoption of the following new standards, amendments to standards and IC interpretations issued by MASB that are mandatory for the Group for the financial year beginning 1 April 2012:

IC Interpretation 19	Extinguishing Financial Liabilities with Equity Instruments
Amendments to FRS 7	Disclosures – Transfers of Financial Assets
Amendments to FRS 112	Deferred tax: Recovery of Underlying Assets
Amendments to IC Interpretation 14	Prepayments of a Minimum Funding Requirement

The adoption of the above pronouncements does not result in any significant change to the accounting policies and does not have any material impact on the interim financial information of the Group.

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A3. Disclosure of Audit Report Qualification and Status of Matters Raised

The audit reports for the financial years ended 31 March 2013 and 31 March 2012 were not subject to any modifications or qualifications.

A4. Seasonality or Cyclicity of Operations

The Group's performance is affected by the oil palms cropping pattern that normally starts in a trough in the first half of a calendar year before rising to a peak in the second half.

A5. Unusual Significant Items

There were no items affecting assets, liabilities, equity, net income, or cash flows that are unusual in nature, size or incidence during the financial year under review.

A6. Material Changes in Estimates

There were no major changes in estimates that have had a material effect in the current quarter and financial year-to-date.

A7. Debt and Equity Securities

There were no cancellations, repurchases, resale and repayments of debt and equity securities for the financial period-to-date except that the paid-up share capital of the Company was increased by RM5,087 by way of allotment and issuance of 10,174 ordinary shares of RM0.50 each arising from the exercise of the Warrants 2009/2014 of the Company.

A8. Dividend Paid

Dividend paid during the financial year ended 31 March 2013 is as follows:

In respect of the financial year ended 31 March 2012 as reported in the directors' report of that year:

A single tier interim dividend of 10 sen per share was paid on 3 July 2012.	RM'000 <u>80,172</u>
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A9. Segmental Information

The principal activities of the Group are the cultivation of oil palms and milling of fresh fruit bunches. The operations are geographically located in Malaysia and Indonesia.

	12 months ended 31/03/2013	12 months ended 31/03/2012
	RM'000	RM'000
REVENUE		
Malaysian Operations	448,049	580,156
Indonesian Operations	38,228	10,278
	486,277	590,434
	12 months ended 31/03/2013	12 months ended 31/03/2012
	RM'000	RM'000
PROFIT/(LOSS) BEFORE TAXATION		
Malaysian Operations	168,728	213,363
Indonesian Operations	(11,843)	1,965
Others	(272)	(81)
	156,613	215,247
	As at 31 March 2013	As at 31 March 2012
	RM'000	RM'000
TOTAL ASSETS		
Malaysian Operations	1,049,473	1,080,096
Indonesian Operations	1,083,086	759,482
Others	-	67
Unallocated assets	9,943	2,623
	2,142,502	1,842,268

A10. Valuations of Property, Plant and Equipment

There was no revaluation of property, plant and equipment for the current quarter and financial year-to-date.

A11. Material Subsequent Events

There was no material event subsequent to the end of the financial year-to-date that has not been reflected in the audited financial statements.

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A12. Changes in the Composition of the Group

There were no changes in the composition of the Group for the current quarter. As reported in the previous announcement, the Group assumed control of an Indonesian entity namely, PT Karya Bakti Sejahtera Agrotama ("KBSA") on 30 August 2012 through Gunaria Sdn Bhd, a subsidiary of the Company. KBSA's financial statements were consolidated in accordance with FRS 127 "Consolidated and Separate Financial Statements". The acquisition has no material impact on the Group for the financial year-to-date.

A13. Contingent Liabilities or Contingent Assets

There were no material contingent liabilities or contingent assets since 31 March 2012.

A14. Capital Commitments

Capital commitments not provided for in the audited financial statements as at 31 March 2013 are as follows:

Property, plant, equipment, Leasehold land and land use rights and Plantation expenditure	RM'000
Approved and contracted for	137,670
Approved but not contracted for	406,264
	<hr/> <u>543,934</u>

The Board of Directors review and approve the development programme and capital commitment annually. An amount of RM824.21 million has been incurred up to 31 March 2013 for developing the oil palm plantations in Indonesia. Of the RM543.93 million (2012: RM602.19 million) capital commitment, RM495.16 million (2012: RM543.69 million) is in respect of the Indonesian operations.

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B Bursa Securities Listing Requirements (Part A of Appendix 9B)

B1. Review of Performance

The results of the Group are tabulated below:

	Individual Quarter		var % +/-	Cumulative Quarter		var % +/-
	Current year quarter 31/03/2013 RM'000	Preceding year quarter 31/03/2012 RM'000		Current year-to-date 31/03/2013 RM'000	Preceding year-to-date 31/03/2012 RM'000	
Revenue:						
-Malaysia	112,243	132,011	-15.0	448,049	580,156	-22.8
-Indonesia	22,873	2,711	>100	38,228	10,278	>100
	<u>135,116</u>	<u>134,722</u>	+0.3	<u>486,277</u>	<u>590,434</u>	-17.6
Profit/(loss) before taxation:						
-Malaysia	31,451	14,160	>100	168,728	213,363	-20.9
-Indonesia	(1,991)	263	-	(11,843)	1,965	-
-Others	-	-	-	(272)	(81)	>100
	<u>29,460</u>	<u>14,423</u>	>100	<u>156,613</u>	<u>215,247</u>	-27.2

The Malaysian operations recorded a reduction in revenue for the current quarter and year-to-date as compared with the respective corresponding periods of the preceding year. The reduction is mainly due to decline in palm produce prices.

FFB production was higher during the current quarter as compared to the corresponding quarter of the preceding year due to the change in cropping pattern. However, it ended the financial year with a marginal shortfall.

Profit before taxation in the current quarter was higher mainly due to the one-off impairment charges on the bio-mass co-generation plant taken in the preceding year corresponding quarter. Year-to-date profit before taxation was adversely affected by the decline in palm produce prices.

Contribution from the Indonesian operations to the Group's revenue and result is not significant as they are currently under development stage. The losses for the quarter and year-to-date were mainly due to unrealised foreign exchange translation in respect of the US Dollar denominated term loans.

	Individual Quarter		var % +/-	Cumulative Quarter		var % +/-
	Current year quarter 31/03/2013	Preceding year quarter 31/03/2012		Current year-to-date 31/03/2013	Preceding year-to-date 31/03/2012	
Malaysian Operations						
Own FFB production (mt)	160,187	118,983	+34.6	636,631	648,853	-1.9
CPO production (mt)	39,456	30,034	+31.4	167,882	166,171	+1.0
PKO production (mt)	3,770	3,212	+17.4	16,752	16,908	-0.9
CPO sales (mt)	43,158	36,091	+19.6	154,630	165,379	-6.5
PKO sales (mt)	4,019	4,398	-8.6	11,063	16,856	-34.4
CPO price per mt (RM)	2,286	3,128	-26.9	2,620	3,049	-14.1
PKO price per mt (RM)	2,098	4,008	-47.7	2,762	4,102	-32.7
Indonesian Operations						
Own FFB production (mt)	17,860	5,612	>100	55,579	21,979	>100

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B1. Review of Performance (Cont'd)

Contribution to the Sabah state sales tax, windfall profit levy to federal government and statutory payment of cesses to the Malaysian Palm Oil Board (“MPOB”) were as follows:

	Individual Quarter		Cumulative Quarter	
	Current year quarter 31/03/2013	Preceding year quarter 31/03/2012	Current year-to-date 31/03/2013	Preceding year-to-date 31/03/2012
	RM'000	RM'000	RM'000	RM'000
Malaysian Operations				
Sabah sales tax	7,337	8,510	29,685	38,512
Windfall profit levy	-	344	370	1,561
MPOB Cess:				
-Palm Oil Price Stabilisation Fund Order 2001	86	67	369	366
MPOB Cess:				
-Research & Development, Licensing, Enforcement and Marketing Cess Order 2002	475	366	2,031	1,963
Total	7,898	9,287	32,455	42,402

B2. Material Changes in the Quarterly Results Compared to the Results of Immediate Preceding Quarter

Revenue for the current quarter was marginally higher due to reduction in CPO and PKO stocks. Average price of CPO sustained as per preceding quarter while that of PKO declined further.

FFB production decreased as it moved out of the high crop season. As a result, profit before tax was lower by 34.9%.

	Individual Quarter		var % +/-
	Current year quarter 31/03/2013	Immediate preceding quarter 31/12/2012	
	Malaysian Operations		
Own FFB production (mt)	160,187	207,793	-22.9
CPO production (mt)	39,456	55,255	-28.6
PKO production (mt)	3,770	5,867	-35.7
CPO sales (mt)	43,158	41,086	+5.0
PKO sales (mt)	4,019	1,776	>100
CPO price per mt (RM)	2,286	2,277	+0.4
PKO price per mt (RM)	2,098	2,424	-13.4
Indonesian Operations			
Own FFB production (mt)	17,860	20,374	-12.3

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B3. Prospects for the Coming Financial Year

FFB production from the Malaysian operations for the financial year ending 31 March 2014 is expected to be sustained. Additional crops will be harvested from the young plantings and new areas coming into maturity in the Indonesian operations. Due to the current trend of the palm produce prices, the Group expects the profitability level may be impacted.

B4. Variance of Actual Profit from Forecast Profit

Not applicable.

B5. Income Tax Expense

The taxation of the group for the financial year under review is as follows:

	INDIVIDUAL QUARTER 3 MONTHS ENDED 31 MARCH		CUMULATIVE QUARTER 12 MONTHS ENDED 31 MARCH	
	2013 RM'000	2012 RM'000	2013 RM'000	2012 RM'000
Current tax:				
- Malaysian income tax	7,197	7,606	38,307	52,112
Deferred tax:				
- Relating to origination/reversal of temporary differences	392	(182)	(142)	5,709
	7,589	7,424	38,165	57,821

The Group's effective tax rate is marginally lower than the statutory tax rate of 25% mainly due to non-taxable income received by certain subsidiaries.

B6. Corporate Proposals

At the close of the quarter, there were no corporate proposals that were pending completion.

B7. Group Borrowings

Particulars of the Group's borrowings as at 31 March 2013 are as follows:

	USD'000	RM'000
<u>Short term borrowing</u>		
Short term advance facility	15,000	46,350
<u>Long term borrowings</u>		
Term loans	150,000	466,512
	165,000	512,862

The Group's borrowings are denominated in US Dollars. The long term borrowings are secured by way of corporate guarantees by the Company.

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B8. Changes in Material Litigation

There was no material litigation since 31 March 2012.

B9. Dividend Payable

In respect of the financial year ended 31 March 2013, a single tier interim dividend amounting to 7 sen per share (previous corresponding financial year: 10 sen per share) is payable on 3 July 2013 to every member who is entitled to receive the dividend as at 5.00 p.m. on 14 June 2013.

There will be no final dividend for the financial year ended 31 March 2013.

B10. Earnings per Share

	INDIVIDUAL QUARTER 3 MONTHS ENDED 31 MARCH		CUMULATIVE QUARTER 12 MONTHS ENDED 31 MARCH	
	2013	2012	2013	2012
<u>Basic Earnings per share</u>				
Profit for the period/year attributable to owners of the Company (RM'000)	22,199	7,068	119,571	157,313
Weighted average number of ordinary shares in issue ('000')	801,724	801,714	801,721	801,639
Basic Earnings per share (sen)	2.77	0.88	14.91	19.62
<u>Diluted Earnings per share</u>				
Profit for the period/year attributable to owners of the Company (RM'000)	22,199	7,068	119,571	157,313
Weighted average number of ordinary shares ('000')	801,724	801,714	801,721	801,639
Effect of dilution:				
-Warrants	11,690	15,263	15,853	8,923
Adjusted weighted average number of ordinary shares in issue and issuable ('000')	813,414	816,977	817,574	810,562
Diluted Earnings per share (sen)	2.73	0.87	14.63	19.41

B11. Disclosure of Realised and Unrealised Retained Profits/(Accumulated Losses)

The following analysis is prepared in accordance with Guidance on Special Matter No.1, Determination of Realised and Unrealised Profits or Losses in the context of disclosure pursuant to Bursa Malaysia Securities Berhad Listing Requirements, as issued by the Malaysian Institute of Accountants ("MIA Guidance") and the directive of Bursa Malaysia Securities Berhad.

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B11. Disclosure of Realised and Unrealised Retained Profits/(Accumulated Losses) (cont'd)

	As at 31 March 2013 RM'000	As at 31 March 2012 RM'000
Total retained profits/(accumulated losses) of the Company and its subsidiaries:		
- Realised	940,601	890,251
- Unrealised (Note 1)	(166,228)	(126,671)
	774,373	763,580
Less: Consolidation adjustments (Note 2)	(100,658)	(129,264)
Total Group retained profits	673,715	634,316

Note 1 The unrealised retained profits/(accumulated losses) are mainly deferred tax provisions, and translation gains/losses on monetary items denominated in a currency other than the functional currency.

Note 2 Consolidation adjustments are mainly elimination of pre-acquisition profits or losses, fair value adjustments arising from the business combination and non-controlling interests' share of retained profits or accumulated losses.

B12. Notes to the Condensed Statement of Comprehensive Income

The following amounts have been debited/(credited) in arriving at profit before taxation:

	INDIVIDUAL QUARTER 3 MONTHS ENDED 31 MARCH		CUMULATIVE QUARTER 12 MONTHS ENDED 31 MARCH	
	2013 RM'000	2012 RM'000	2013 RM'000	2012 RM'000
Interest income	(2,033)	(3,118)	(5,784)	(8,111)
Other income	(706)	(320)	(2,450)	(1,315)
Net foreign exchange loss	1,241	2,064	9,009	4,467
Fair value loss/(gain) on crude palm oil pricing swap	116	-	(4,102)	-
Impairment of plant and machinery	-	11,000	-	11,000
Finance cost	1,224	1,227	2,852	1,227
Depreciation and amortisation	9,992	6,328	32,587	29,278

The above disclosure was prepared in accordance with the paragraph 16 of Appendix 9B of the Main Listing Requirements ("MLR") issued by Bursa Malaysia Securities Berhad. Except for the above, the rest of the items required for disclosures pursuant to paragraph 16 of MLR are not applicable to the Group.