

**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME <sup>(1)</sup>**  
*(The figures have not been audited)*

	Note	Individual Quarter		Cumulative Quarter	
		(Unaudited) 30-Jun-24 RM'000	(Unaudited) 30-Jun-23 RM'000	(Unaudited) 30-Jun-24 RM'000	(Unaudited) 30-Jun-23 RM'000
Revenue	A7	21,350	28,414	42,837	49,903
Cost of Sales		(15,468)	(17,908)	(30,011)	(32,174)
Gross Profit		5,882	10,506	12,826	17,729
Other operating income		2,014	1,930	2,335	2,159
Administrative expenses		(8,795)	(10,177)	(20,927)	(19,483)
(Loss)/Profit from operations		(899)	2,259	(5,766)	405
Finance costs		(151)	(184)	(321)	(353)
(Loss)/Profit before taxation	A7	(1,050)	2,075	(6,087)	52
Taxation	B5	(266)	(1,178)	(728)	(1,534)
<b>(Loss)/Profit for the financial period</b>		<b>(1,316)</b>	<b>897</b>	<b>(6,815)</b>	<b>(1,482)</b>
<b>Other comprehensive (loss)/income</b>					
Foreign currency translation differences for foreign operation		(71)	1	(28)	(68)
<b>Total comprehensive (loss)/income for the financial period</b>		<b>(1,387)</b>	<b>898</b>	<b>(6,843)</b>	<b>(1,550)</b>
(Loss)/Profit for the financial period attributable to:					
Owners of the Company		(1,246)	1,111	(6,299)	(1,236)
Non-controlling interests		(70)	(214)	(516)	(246)
		<b>(1,316)</b>	<b>897</b>	<b>(6,815)</b>	<b>(1,482)</b>
<b>Total comprehensive (loss)/income attributable to:</b>					
<b>Owners of the Company</b>		(1,317)	1,112	(6,327)	(1,304)
<b>Non-controlling interests</b>		(70)	(214)	(516)	(246)
		<b>(1,387)</b>	<b>898</b>	<b>(6,843)</b>	<b>(1,550)</b>
Weighted average number of ordinary shares in issue ('000)	B10	2,034,112	2,034,112	2,034,112	2,034,112
(Loss)/Earnings per share attributable to owners of the Company (sen):					
-Basic <sup>(2)</sup> /Diluted <sup>(3)</sup>	B10	(0.06)	0.05	(0.31)	(0.06)

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**BCM ALLIANCE BERHAD****Registration No: 201501009903 (1135238-U)**

(Incorporated in Malaysia)

**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

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**Notes:**

- (1) The Unaudited Condensed Consolidated Statement of Comprehensive Income should be read in conjunction with the audited financial statements of the Group for the financial year ended ("FYE") 31 December 2023 as well as the accompanying explanatory notes attached to this interim financial report.
- (2) Basic loss per share is calculated based on the weighted average number of ordinary shares in issue.
- (3) Diluted loss per share of the Group is equivalent to the basic loss per share as the effects on the assumed exercise of the share options under warrants is anti-dilutive.

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**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION <sup>(1)</sup>**  
*(The figures have not been audited)*

	<b>(Unaudited)</b>	<b>(Audited)</b>
	<b>As at</b>	<b>As at</b>
	<b>30 June</b>	<b>31 December</b>
	<b>2024</b>	<b>2023 <sup>(2)</sup></b>
<b>Note</b>	<b>RM'000</b>	<b>RM'000</b>
<b>ASSETS</b>		
<b>NON-CURRENT ASSETS</b>		
Property, plant and equipment	17,931	18,717
Right-of-use assets	3,204	3,138
Investment properties	4,738	4,772
Investment in quoted shares	2,476	8,862
	28,349	35,489
<b>CURRENT ASSETS</b>		
Inventories	26,614	39,191
Trade receivables	11,864	8,788
Other receivables, deposits and prepayments	51,028	55,819
Current tax assets	1,717	1,195
Fixed deposits with cooperative	21,219	16,572
Fixed deposits with licensed banks	2,542	2,599
Cash and bank balances	8,558	10,679
<b>TOTAL CURRENT ASSETS</b>	123,542	134,843
<b>TOTAL ASSETS</b>	151,891	170,332
<b>EQUITY AND LIABILITIES</b>		
<b>EQUITY</b>		
Share capital	140,291	140,291
Other reserves	18,399	18,427
Accumulated losses	(41,371)	(35,072)
Equity attributable to owners of the Company	117,319	123,646
Non-controlling interests	3,548	4,064
<b>TOTAL EQUITY</b>	120,867	127,710
<b>CURRENT LIABILITIES</b>		
Contract liabilities	209	252
Trade payables	5,826	16,897
Other payables and accruals	11,270	12,906
Lease liabilities	1,299	1,140
Bank borrowings	2,942	2,708
<b>TOTAL CURRENT LIABILITIES</b>	21,546	33,903

**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION  
(Continued) <sup>(1)</sup>**

*(The figures have not been audited)*

		<b>(Unaudited)</b> <b>As at</b> <b>30 June</b> <b>2024</b> <b>RM'000</b>	<b>(Audited)</b> <b>As at</b> <b>31 December</b> <b>2023 <sup>(2)</sup></b> <b>RM'000</b>
	<b>Note</b>		
<b>NON-CURRENT LIABILITIES</b>			
Lease liabilities	B7	1,935	2,068
Bank borrowings	B7	6,791	5,797
Deferred tax liabilities		752	854
<b>TOTAL NON-CURRENT LIABILITIES</b>		9,478	8,719
<b>TOTAL LIABILITIES</b>		31,024	42,622
<b>TOTAL EQUITY AND LIABILITIES</b>		151,891	170,332
Net assets per share (RM) <sup>(3)</sup>		0.06	0.06

**Notes:**

- (1) The Unaudited Condensed Consolidated Statement of Financial Position should be read in conjunction with the audited financial statements of the Group for the FYE 31 December 2023 as well as the accompanying explanatory notes attached to this interim financial report.
- (2) The summary of the statement of financial position prepared based on the audited financial statement of the Group as at 31 December 2023.
- (3) Net assets per share is calculated based on the number of ordinary shares in issue of 2,034,112,087 shares as at 30 June 2024 (31 December 2023: 2,034,112,087 shares).

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**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY <sup>(1)</sup>**

*(The figures have not been audited)*

	Non-Distributable				Translation Reserves RM'000	Distributable (Accumulated Losses)/ Retained Earnings RM'000	Total Shareholders' Equity RM'000	Non- Controlling Interests RM'000	Total Equity RM'000
	Share Capital RM'000	Merger Reserves RM'000	Warrant Reserves RM'000	Other Reserves Revaluation Reserve RM'000					
<u>Unaudited</u>									
<b>Balance as at 1 January 2024</b>	140,291	(16,049)	29,004	5,468	4	(35,072)	123,646	4,064	127,710
<b>Comprehensive loss</b>									
-Loss for the financial period	-	-	-	-	-	(6,299)	(6,299)	(516)	(6,815)
<b>Other comprehensive loss</b>									
-Foreign currencies translation differences for foreign operation	-	-	-	-	(28)	-	(28)	-	(28)
<b>Total comprehensive loss</b>	-	-	-	-	(28)	(6,299)	(6,327)	(516)	(6,843)
<b>Balance as at 30 June 2024</b>	140,291	(16,049)	29,004	5,468	(24)	(41,371)	117,319	3,548	120,867
<u>Unaudited</u>									
<b>Balance as at 1 January 2023</b>	140,291	(16,049)	29,004	4,598	68	7,178	165,090	4,593	169,683
<b>Comprehensive loss</b>									
-Loss for the financial period	-	-	-	-	-	(1,236)	(1,236)	(246)	(1,482)
<b>Other comprehensive loss</b>									
-Foreign currencies translation differences for foreign operation	-	-	-	-	(68)	-	(68)	-	(68)
<b>Total comprehensive loss</b>	-	-	-	-	(68)	(1,236)	(1,304)	(246)	(1,550)
<b>Balance as at 30 June 2023</b>	140,291	(16,049)	29,004	4,598	-	5,942	163,786	4,347	168,133

**Notes:**

(1) The Unaudited Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the audited financial statements of the BCM Group for the FYE 31 December 2023 as well as the accompanying explanatory notes attached to this interim financial report.

**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS <sup>(1)</sup>**  
*(The figures have not been audited)*

	<b>(Unaudited) 6 months ended 30 June 2024 RM'000</b>	<b>(Unaudited) 6 months ended 30 June 2023 RM'000</b>
<b>Cash Flows From Operating Activities</b>		
(Loss)/Profit before taxation	(6,087)	52
Adjustments for:		
Depreciation of property, plant and equipment	1,274	723
Depreciation of right-of-use assets	826	865
Depreciation of investment properties	34	34
Loss on disposal of property, plant and equipment	2	-
Gain on disposal of right-of-use assets	(140)	-
Interest expenses	321	353
Interest income	(402)	(519)
Loss on disposal of property, plant and equipment	-	-
(Gain)/Loss on investment in quoted shares - unrealised	(1,925)	3,569
- realised	3,915	(329)
Property, plant and equipment written off	256	367
Loss on foreign exchange differences - unrealised	409	133
Operating (loss)/profit before working capital changes	<u>(1,517)</u>	<u>5,248</u>
Changes in working capital:		
Inventories	12,577	(6,469)
Trade receivables	(3,076)	9,940
Other receivables	4,791	13,831
Contract liabilities	(44)	(32)
Trade payables	(11,467)	(1,677)
Other payables	(1,637)	(1,255)
	<u>1,144</u>	<u>14,338</u>
Cash (used in)/generated from operations	<u>(373)</u>	<u>19,586</u>
Interest received	402	519
Interest paid	(321)	(353)
Tax paid	(1,352)	(1,121)
Tax refunded	-	345
	<u>(1,271)</u>	<u>(610)</u>
Net cash (used in)/generated from operating activities	<u>(1,644)</u>	<u>18,976</u>

**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS (Continued) <sup>(1)</sup>**  
*(The figures have not been audited)*

	<b>(Unaudited) 6 months ended 30 June 2024 RM'000</b>	<b>(Unaudited) 6 months ended 30 June 2023 RM'000</b>
<b>Cash Flows From Investing Activities</b>		
Acquisition of property, plant and equipment	(770)	(741)
Acquisition of quoted investment	-	(13,061)
Acquisition of right-of-use assets	(82)	-
Acquisition of intangible assets	-	(2,250)
Proceeds from disposal of property, plant and equipment	2	-
Proceeds from disposal of right-of-use assets	215	-
Proceeds from disposal of quoted shares	4,395	3,930
Net cash generated from/(used in) investing activities	<u>3,760</u>	<u>(12,122)</u>
<b>Cash Flows From Financing Activities</b>		
Drawdown of bank borrowing	1,430	-
Uplift/(Placement) of fixed deposits	452	(12)
Repayment of bank borrowings	(215)	(858)
Repayment of lease liabilities	(876)	(915)
Net cash generated from/(used in) financing activities	<u>791</u>	<u>(1,785)</u>
<b>Net increase in cash and cash equivalents</b>	2,907	5,069
<b>Cash and cash equivalents at the beginning of the period</b>	26,994	32,106
<b>Cash and cash equivalents at the end of the period</b>	<u>29,901</u>	<u>37,175</u>
<b>Cash and cash equivalents at the end of the period comprises:</b>		
Fixed deposits with cooperative	21,219	16,547
Fixed deposits with licensed banks	2,542	5,491
Cash and bank balances	8,558	17,855
Bank overdraft	(271)	(227)
	<u>32,048</u>	<u>39,666</u>
Less: Fixed deposits pledged with licensed banks	(2,147)	(2,491)
Net cash and cash equivalent at the end of the period	<u>29,901</u>	<u>37,175</u>

**Note:**

- (1) The Unaudited Condensed Consolidated Statement of Cash Flows should be read in conjunction with the audited financial statements of the Group for the FYE 31 December 2023 as well as the accompanying explanatory notes attached to this interim financial report.

**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

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**NOTES TO THE INTERIM FINANCIAL REPORT**

**A. EXPLANATORY NOTES TO THE UNAUDITED INTERIM FINANCIAL REPORT**

**A1. Basis of preparation**

The interim financial statements are unaudited and have been prepared in accordance with the requirements of Malaysian Financial Reporting Standards ("MFRS") No. 134: Interim Financial Reporting and Rules 9.22 and Appendix 9B of the ACE Market Listing Requirements of Bursa Malaysia Securities Berhad ("Listing Requirement").

The interim financial statements should be read in conjunction with the audited financial statements for the FYE 31 December 2023 and the accompanying explanatory notes attached to this interim financial report.

The accounting policies adopted in the interim financial statements are consistent with those adopted in the audited financial statements for the FYE 31 December 2023. The Group has adopted those standards, amendments and interpretations that have become effective and such adoptions do not have material impact on the financial position and performance of the Group.

**Adoption of new and amended standard**

During the financial period, the Group has adopted the following amendments for MFRSs issued by the Malaysian Accounting Standards Board ("MASB") that are mandatory for current financial period.

Amendments to MFRS 107 Supplier Finance Arrangements  
and MFRS 7

Amendments to MFRS 101 Non-current Liabilities with Covenants

Amendments to MFRS 16 Lease Liability in a Sale and Leaseback

Adoption of the above amendments to MFRSs did not have any significant impact on the financial statements of the Group.

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**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

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**A1. Basis of preparation (continued)**

**Standards issued but not yet effective**

The Group has not applied the following standards, amendments and interpretations under MFRS framework that have been issued by the MASB as they have yet to be effective for the Group.

<b>MFRSs and IC Interpretations (Including The Consequential Amendments)</b>	<b>Effective dates for financial period beginning on and after</b>
Amendments to MFRS 121 Lack of Exchangeability	1 January 2025
Amendments to MFRS 9 and MFRS 7 Amendments to the Classification and Measurement of Financial Instruments	1 January 2026
MFRS 18 Presentation and Disclosure in Financial Statements	1 January 2027
MFRS 19 Subsidiaries without Public Accountability: Disclosures	1 January 2027
Amendments to MFRS 10 and MFRS 128 Sales or Contribution of Assets between an Investor and its Associate or Joint Venture	Deferred until further notice

**A2. Auditors' report of preceding annual audited financial statements**

The audited financial statements of the Group for the FYE 31 December 2023 were not subject to any qualification.

**A3. Seasonal or cyclical factors**

The financial performance of the Group was not affected by seasonal or cyclical factors during the current financial quarter and financial period-to-date.

**A4. Unusual items**

There were no unusual items affecting assets, liabilities, equity, net income or cash flows of the Group during the current financial quarter and financial period-to-date.

**A5. Material changes in estimates**

There were no changes in the estimates of amounts reported in prior financial years that had a material effect on the current financial quarter and financial period-to-date.

**A6. Debt and equity securities**

There were no issuance, cancellation, repurchase, resale and repayment of debt and equity securities for the current financial quarter and financial period to-date.

**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

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**A7. Segmental information**

The Group's reportable segments comprise of commercial laundry equipment, medical devices, healthcare products, investment holding, laundry services and health food and beverage ("Health F&B").

For each reportable segment, the Group's chief operating decision makers which is the Board of Directors of the Company, reviews internal management reports on quarterly basis.

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**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

**A7. Segmental information (continued)**

**Results for the 3 months ended 30 June**

In RM'000

Business Segments	Q2 2024 (Unaudited)								Q2 2023 (Unaudited)								
	Commercial Laundry Equipment	Medical Devices	Healthcare Products	Investment Holding	Laundry Services	Health F&B	Adjustment & Elimination	Total Group	Commercial Laundry Equipment	Medical Devices	Healthcare Products	Investment Holding	Laundry Services	Health F&B	Other	Adjustment & Elimination	Total Group
Revenue (i) external customers	13,096	5,530	2,148	-	573	3	-	21,350	18,466	6,339	1,954	-	488	1,167	-	-	28,414
(ii) inter-segment	12	-	-	887	-	-	(899)	-	1,730	-	-	682	-	-	-	(2,412)	-
<b>Total Revenue</b>	<b>13,108</b>	<b>5,530</b>	<b>2,148</b>	<b>887</b>	<b>573</b>	<b>3</b>	<b>(899)</b>	<b>21,350</b>	<b>20,196</b>	<b>6,339</b>	<b>1,954</b>	<b>682</b>	<b>488</b>	<b>1,167</b>	<b>-</b>	<b>(2,412)</b>	<b>28,414</b>
Results-Segment results	1,011	(275)	402	(375)	(1,990)	64	15	(1,148)	4,506	54	(2,061)	(113)	(133)	(289)	1	(186)	1,779
Interest income	3	9	8	229	-	^	-	249	6	15	457	2	^	^	-	-	480
Finance costs	(28)	(28)	(29)	(2)	(7)	(57)	-	(151)	(24)	(34)	(52)	(9)	(4)	(61)	-	-	(184)
<b>Profit/(Loss) before taxation</b>	<b>986</b>	<b>(294)</b>	<b>381</b>	<b>(148)</b>	<b>(1,997)</b>	<b>7</b>	<b>15</b>	<b>(1,050)</b>	<b>4,488</b>	<b>35</b>	<b>(1,656)</b>	<b>(120)</b>	<b>(137)</b>	<b>(350)</b>	<b>1</b>	<b>(186)</b>	<b>2,075</b>
Taxation	(287)	21	-	-	-	-	-	(266)	(1,098)	(94)	14	-	-	-	-	-	(1,178)
<b>Profit/(Loss) after taxation</b>	<b>699</b>	<b>(273)</b>	<b>381</b>	<b>(148)</b>	<b>(1,997)</b>	<b>7</b>	<b>15</b>	<b>(1,316)</b>	<b>3,390</b>	<b>(59)</b>	<b>(1,642)</b>	<b>(120)</b>	<b>(137)</b>	<b>(350)</b>	<b>1</b>	<b>(186)</b>	<b>897</b>
<b>Other non cash items:</b>																	
-Depreciation of property, plant and equipment	(560)	(101)	(71)	(44)	(120)	(2)	23	(875)	(70)	(75)	(74)	(31)	(121)	(4)	-	13	(362)
-Depreciation of right-of-use assets	(74)	(126)	(64)	(26)	(122)	-	-	(412)	(119)	(107)	(55)	(48)	(98)	(7)	-	-	(434)
-Depreciation of investment properties	-	-	-	-	-	(17)	-	(17)	-	-	-	-	-	(17)	-	-	(17)
-Loss on disposal of property, plant and equipment	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	-	-	-
-Gain on disposal of a right-use-of asset	-	-	-	95	-	45	-	140	-	-	-	-	-	-	-	-	-
-Gain/(Loss) on investment in quoted shares - unrealised	-	-	5,032	-	-	-	-	5,032	-	-	(3,461)	(125)	-	-	-	-	(3,586)
- realised	-	-	(3,915)	-	-	-	-	(3,915)	-	-	2,016	125	-	-	-	-	2,141
-Unrealised gain/ (loss) on foreign exchange differences	22	3	9	-	-	-	-	34	208	(60)	(214)	-	-	-	-	-	(66)
-Property, plant and equipment written off	-	-	(2)	-	-	-	-	(2)	(312)	-	(5)	-	-	-	-	-	(317)

^ Represent less than RM1,000

# BCM ALLIANCE BERHAD

Registration No: 201501009903 (1135238-U)

(Incorporated in Malaysia)

## INTERIM FINANCIAL REPORT FOR THE SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024

### A7. Segmental information (continued)

#### Results for the 6 months ended 30 June

In RM'000

Business Segments	Q2 2024 (Unaudited)								Q2 2023 (Unaudited)								
	Commercial Laundry Equipment	Medical Devices	Healthcare Products	Investment Holding	Laundry Services	Health F&B	Adjustment & Elimination	Total Group	Commercial Laundry Equipment	Medical Devices	Healthcare Products	Investment Holding	Laundry Services	Health F&B	Other	Adjustment & Elimination	Total Group
Revenue (i) external customers	27,711	10,688	3,270	-	1,160	8	-	42,837	28,803	11,435	6,621	-	1,020	2,024	-	-	49,903
(ii) inter-segment	88	-	-	1,674	-	-	(1,762)	-	1,730	1,191	-	1,369	-	-	-	(4,290)	-
<b>Total Revenue</b>	<b>27,799</b>	<b>10,688</b>	<b>3,270</b>	<b>1,674</b>	<b>1,160</b>	<b>8</b>	<b>(1,762)</b>	<b>42,837</b>	<b>30,533</b>	<b>12,626</b>	<b>6,621</b>	<b>1,369</b>	<b>1,020</b>	<b>2,024</b>	<b>-</b>	<b>(4,290)</b>	<b>49,903</b>
Results-Segment results	2,522	(370)	(4,757)	(640)	(2,985)	36	26	(6,168)	6,336	17	(4,132)	(633)	(274)	(726)	1	(703)	(114)
Interest income	8	18	15	361	-	^	-	402	14	34	466	5	^	^	-	-	519
Finance costs	(47)	(92)	(54)	(4)	(13)	(111)	-	(321)	(47)	(74)	(83)	(16)	(8)	(125)	-	-	(353)
<b>Profit/(Loss) before taxation</b>	<b>2,483</b>	<b>(444)</b>	<b>(4,796)</b>	<b>(283)</b>	<b>(2,998)</b>	<b>(75)</b>	<b>26</b>	<b>(6,087)</b>	<b>6,303</b>	<b>(23)</b>	<b>(3,749)</b>	<b>(644)</b>	<b>(282)</b>	<b>(851)</b>	<b>1</b>	<b>(703)</b>	<b>52</b>
Taxation	(681)	(47)	-	-	-	-	-	(728)	(1,360)	(173)	(1)	-	-	-	-	-	(1,534)
<b>Profit/(Loss) after taxation</b>	<b>1,802</b>	<b>(491)</b>	<b>(4,796)</b>	<b>(283)</b>	<b>(2,998)</b>	<b>(75)</b>	<b>26</b>	<b>(6,815)</b>	<b>4,943</b>	<b>(196)</b>	<b>(3,750)</b>	<b>(644)</b>	<b>(282)</b>	<b>(851)</b>	<b>1</b>	<b>(703)</b>	<b>(1,482)</b>
<b>Other non cash items:</b>																	
-Depreciation of property, plant and equipment	(643)	(205)	(142)	(87)	(239)	(4)	46	(1,274)	(156)	(151)	(147)	(57)	(236)	(7)	-	31	(723)
-Depreciation of right-of-use assets	(167)	(242)	(124)	(64)	(229)	-	-	(826)	(244)	(214)	(107)	(103)	(184)	(13)	-	-	(865)
-Depreciation of investment properties	-	-	-	-	-	(34)	-	(34)	-	-	-	-	-	(34)	-	-	(34)
-Gain on disposal of right-of-use assets	-	-	-	95	-	45	-	140	-	-	-	-	-	-	-	-	-
-Loss on disposal of property, plant and equipment	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	-	-	-
-Gain/(Loss) on investment in quoted shares - unrealised	-	-	1,925	-	-	-	-	1,925	-	-	329	-	-	-	-	-	329
- realised	-	-	(3,915)	-	-	-	-	(3,915)	-	-	(3,444)	(125)	-	-	-	-	(3,569)
-Unrealised (loss)/gain on foreign exchange differences	(419)	10	-	-	-	-	-	(409)	130	(79)	(184)	-	-	-	-	-	(133)
-Property, plant and equipment written off	(240)	-	(2)	-	-	(14)	-	(256)	(362)	-	(5)	-	-	-	-	-	(367)
<b>Segment assets</b>	<b>48,324</b>	<b>37,424</b>	<b>24,160</b>	<b>158,431</b>	<b>47,484</b>	<b>5,119</b>	<b>(169,051)</b>	<b>151,891</b>	<b>50,435</b>	<b>34,388</b>	<b>42,286</b>	<b>158,606</b>	<b>70,144</b>	<b>6,775</b>	<b>-</b>	<b>(161,295)</b>	<b>201,339</b>
<b>Segment liabilities</b>	<b>(15,946)</b>	<b>(14,275)</b>	<b>(46,409)</b>	<b>(10,081)</b>	<b>(83,445)</b>	<b>(7,425)</b>	<b>146,557</b>	<b>(31,024)</b>	<b>(18,133)</b>	<b>(11,588)</b>	<b>(47,838)</b>	<b>(5,884)</b>	<b>(80,422)</b>	<b>(7,955)</b>	<b>-</b>	<b>138,614</b>	<b>(33,206)</b>

^ Represent less than RM1,000

**INTERIM FINANCIAL REPORT FOR THE  
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**A8. Dividends paid**

No dividends were paid during the current quarter under review.

**A9. Valuation of property, plant and equipment**

The Group has not carried out any valuation on its property, plant and equipment in the current financial quarter.

**A10. Capital commitments**

There were no capital commitments of the Group as at 30 June 2024.

**A11. Changes in the composition of the Group**

There were no changes to the composition of the Group during the current financial quarter under review.

**A12. Contingent liabilities and contingent assets**

Since the last annual balance sheet date, there were no contingent liabilities and contingent assets as at the date of this interim financial report that are expected to have an operational or financial impact on the current financial period-to-date.

**A13. Material events subsequent to the end of the quarter**

There were no other material events subsequent to the end of the current quarter and financial period-to-date that have not been reflected in the interim financial report.

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**INTERIM FINANCIAL REPORT FOR THE  
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**A14. Related party transactions**

The Group's significant related party transactions in the current period and financial period-to-date under review are as follows:

	<b>(Unaudited) Current quarter ended 30 June 2024 RM'000</b>	<b>(Unaudited) Cumulative quarter ended 30 June 2024 RM'000</b>
Transactions with a company in which certain directors of the Company have substantial financial interest: -		
Lease payment on premises.	51	102
	=====	=====

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**B. ADDITIONAL INFORMATION REQUIRED BY THE LISTING REQUIREMENTS**

**B1. Review of performance**

	Individual Quarter		Changes	
	(Unaudited) 30 June 2024 RM'000	(Unaudited) 30 June 2023 RM'000	RM'000	%
Revenue	21,350	28,414	(7,064)	(24.86)
Operating (loss)/profit	(2,913)	329	(3,242)	(985.41)
(Loss)/Profit before interest and tax	(899)	2,259	(3,158)	(139.80)
(Loss)/Profit before tax	(1,050)	2,075	(3,125)	(150.60)
(Loss)/Profit after tax	(1,316)	897	(2,213)	(246.71)
(Loss)/Profit attributable to owners of the Company	(1,246)	1,111	(2,357)	(212.15)

**Current quarter (3 months)**

For the quarter ended 30 June 2024, the Group reported revenue of RM21.35 million, a decrease of RM7.06 million or 24.86% from RM28.41 million in the corresponding quarter ended 30 June 2023. This decline was primarily attributed to reduced revenues across the commercial laundry equipment, medical devices and health food and beverage segments.

The Group's healthcare products segment saw a revenue increase of RM0.19 million, or 9.93%, rising to RM2.15 million in the current quarter from RM1.95 million in the corresponding quarter ended 30 June 2023. This growth was primarily driven by strong demand for its core products, and the effective promotional efforts of our marketing team aimed at boosting sales.

The Group's laundry services segment reported a revenue increase of RM0.09 million, or 17.42%, reaching RM0.57 million this quarter, up from RM0.49 million in the corresponding quarter ended 30 June 2023. This growth was largely driven by heightened customer demand for our high-quality and efficient laundry services.

Revenue from the commercial laundry equipment segment fell by RM5.37 million, or 29.08%, decreasing from RM18.47 million in the quarter ended 30 June 2023 to RM13.10 million in the current quarter. The lower revenue for the current quarter compared to the corresponding quarter ended 30 June 2023 mainly because there were promotional activities conducted during the corresponding quarter last year.

In the current quarter, the medical devices segment reported revenue of RM5.53 million, a decrease of RM0.81 million or 12.76% from RM6.34 million in the same quarter ended 30 June 2023. This decline was mainly due to reduced billing to several clients, as some hospitals have postponed or temporarily halted their expansion plans amid the current economic challenges.

The Group's health food and beverage segment saw a significant revenue drop of RM1.16 million, or 99.74%, falling from RM1.17 million in the quarter ended 30 June 2023 to RM0.01 million in the current quarter. This decline was attributed to the segment's transition to a different type of product beginning in the last quarter of 2023.

**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

**B1. Review of performance (continued)**

**Current quarter (3 months)**

The Group reported a loss before tax of RM1.05 million in the current quarter, a reversal from the profit before tax of RM2.08 million in the corresponding quarter ended 30 June 2023. This decline of RM3.13 million, or 150.60%, was mainly due to the decrease in revenue as mentioned above.

**Cumulative quarter (6 months)**

	<b>Cumulative Quarter</b>		<b>Changes</b>	
	<b>(Unaudited)</b>	<b>(Unaudited)</b>		
	<b>30 June</b>	<b>30 June</b>	<b>RM'000</b>	<b>%</b>
	<b>2024</b>	<b>2023</b>		
	<b>RM'000</b>	<b>RM'000</b>		
Revenue	42,837	49,903	(7,066)	(14.16)
Operating loss	(8,101)	(1,754)	(6,347)	(361.86)
(Loss)/Profit before interest and tax	(5,766)	405	(6,171)	(1,523.70)
(Loss)/Profit before tax	(6,087)	52	(6,139)	(11,805.77)
Loss after tax	(6,815)	(1,482)	(5,333)	(359.85)
Loss attributable to owners of the Company	(6,299)	(1,236)	(5,063)	(409.63)

For the cumulative six (6) months period ended 30 June 2024, the Group's revenue decreased by RM7.07 million, or 14.16%, falling to RM42.84 million from RM49.90 million in the corresponding cumulative quarter ended 30 June 2023. As detailed in Note A7, this decline was primarily due to reduced revenue contributions from the commercial laundry equipment, the medical devices, the healthcare products, and the health food and beverage segments.

The Group's laundry services segment generated RM1.16 million in revenue for the current cumulative quarter, marking a 13.73% increase, or RM0.14 million, from RM1.02 million in the same cumulative quarter ended 30 June 2023. This growth was largely driven by higher customer demand for our high-quality and efficient laundry services.

The commercial laundry equipment segment experienced a revenue decline of RM1.09 million, or 3.79%, falling to RM27.71 million from RM28.80 million in the same cumulative quarter ended 30 June 2023. This decrease was mainly attributed to promotional activities carried out during the second quarter of the previous year.

The medical devices segment reported revenue of RM10.69 million for the cumulative quarter ended 30 June 2024, representing a decrease of RM0.75 million, or 6.53%, from RM11.44 million in the corresponding cumulative quarter ended 30 June 2023. This decline was primarily due to reduced billing to several clients, as some hospitals have postponed or temporarily halted their expansion plans amid the current economic challenges.

The Group's healthcare products business segment registered a lower revenue by RM3.35 million or 50.61% to RM3.27 million in the current cumulative quarter as compared to RM6.62 million in the corresponding cumulative quarter ended 30 June 2023. This was mainly due to our healthcare products business segment had faced slow replenishment from our retailers and dealers as a result of materialised risks from tightening global financial conditions under current uncertain economic time.



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**B1. Review of performance (continued)**

**Cumulative quarter (6 months) (continued)**

The Group's health food and beverage segment saw a significant decrease of RM2.01 million, or 99.60%, falling from RM2.02 million in the corresponding cumulative quarter ended 30 June 2023 to RM0.01 million in the current cumulative quarter. This decline is attributed to the segment's transition to a different type of product beginning in the last quarter of 2023.

For the cumulative quarter under review, the Group recorded a loss before tax of RM6.09 million, in contrast to a profit before tax of RM0.05 million in the corresponding cumulative quarter ended 30 June 2023. This loss represents a decline of RM6.14 million, or 11,805.77%, primarily attributable to the decrease in revenue as mentioned above.

**B2. Comparison with immediate preceding quarter's results**

	Individual Quarter		Changes	
	(Unaudited) 30 June 2024 RM'000	(Unaudited) 31 March 2024 RM'000	RM'000	%
Revenue	21,350	21,487	(137)	(0.64)
Operating loss	(2,913)	(5,188)	2,275	43.85
Loss before interest and tax	(899)	(4,867)	3,968	81.53
Loss before tax	(1,050)	(5,037)	3,987	79.15
Loss after tax	(1,316)	(5,499)	4,183	76.07
Loss attributable to owners of the Company	(1,246)	(5,053)	3,807	75.34

In the current quarter ended 30 June 2024, the Group reported a revenue of RM21.35 million and a loss before tax of RM1.05 million, compared to a revenue of RM21.49 million and a loss before tax of RM5.04 million in the immediate preceding quarter ended 31 March 2024.

The Group's healthcare products segment experienced a revenue increase of RM1.03 million, or 91.44%, rising to RM2.15 million in the current quarter from RM1.12 million in the immediate preceding quarter. This growth was mainly fueled by robust demand for core products and the successful promotional efforts of our marketing team to drive sales.

Revenue in the medical devices segment increased by RM0.37 million, or 7.21%, reaching RM5.53 million in the current quarter compared to RM5.16 million in the immediate preceding quarter. This growth was mainly due to a higher volume of orders and maintenance work from both existing and new customers for medical beds, medical imaging and sterilization equipment.

In the commercial laundry equipment segment, revenue decreased by RM1.52 million, or 10.39%, to RM13.10 million in the current quarter from RM14.62 million in the immediate preceding quarter. This decline was primarily due to lower demand in the current quarter, influenced by seasonal fluctuations in purchasing patterns and a reduction in promotional activities.

**INTERIM FINANCIAL REPORT FOR THE  
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**B2. Comparison with immediate preceding quarter's results (continued)**

The Group's laundry services segment revenue decreased by RM0.01 million, or 2.39%, to RM0.57 million in the current quarter, down from RM0.59 million in the immediate preceding quarter. The decrease is attributed to higher customers spending in the first quarter following the festive season, while fewer promotional activities in the current quarter also contributed to the lower sales.

The Group reported a loss before tax of RM1.05 million in the current quarter, an improvement from RM5.04 million in the immediate preceding quarter. This reduction in loss, amounting to RM3.99 million or 79.15%, is attributed to higher net gain on investment in quoted shares as well as lower professional fees and staff costs in the current quarter.

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**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

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**B3. Prospects**

As the Group prioritizes augmenting revenue growth, optimizing margins, enhancing business and operational support functions, and increasing shareholders' value, BCM aims to realize these objectives through the following strategies:

(i) Ongoing launch of our new portfolio of products and services.

In 2024, BCM will persist in introducing several best-in-class and cost-effective solutions for medical devices, stand-alone clinical application software, and healthcare products with significant market demand or traction. Additionally, the Group plans to launch an advanced health station, Smart Healthcare, Artificial Internet of Things technology in hospitals and care facilities and digital solutions (transitioning from analogue X-ray to digital trends) to broaden our product portfolio and enhance the Group's future performance.

The Group is initiating the expansion of its endoscopy product portfolio, starting with detox endoscope washers and high-level disinfection products. Furthermore, the Group also aim to deliver top-notch solutions to our clients, blending clinical performance and technological innovation to effectively address crucial aspects of pressure injury prevention and treatment. These include managing pressure, shear, microclimate, and immobility.

The Group will continue to emphasize consumable proprietary products, cash-in spare parts, and surgical-related consumable products. Additionally, BCM plans to launch new products such as a cardiovascular surgery system, 3D mobile C-Arm, and an operating table designed for hospitals with limited space to accommodate larger systems

(ii) Pursue active business expansion via organic and inorganic growth.

BCM actively broadens its product and service portfolio through both organic and inorganic growth, aiming to establish additional income streams in the future.

This aligns with the Group's business direction and strategy, which consistently seeks opportunities to expand its operations, ultimately aiming to improve financial performance and increase shareholders' value.

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**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

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**B3. Prospects (continued)**

(iii) Broaden our client base by attracting new customers and enhancing the relationship with our existing customers.

BCM is targeting to add more new prospective hospitals and medical centres into its portfolio of clients, especially through the supply of big-ticket medical equipment. This initiative aligns with the Group's ongoing commitment to diversify its product line and enhance after-sales services.

The healthcare products segment of the Group is also focused on attracting new customers across various categories, including chain pharmacies, independent pharmacies, hospitals, clinics, medical dealers, corporate entities, non-medical retail shops, E-commerce companies, online platforms, and more. This initiative is aimed at enhancing its performance in 2024.

Our management and marketing team are actively pursuing to secure more new customers to broaden our current customer base and increase brand awareness through diverse promotional packages, up-to-date advertising channels, and data-driven digital marketing activities. We are committed to enhancing our sales support for existing customers by offering continuous value-added training. Additionally, we provide suggestions and recommendations on suitable devices/machines, upgrades, replacements, and service packages as part of our initiative to secure potential sales orders in 2024.

(iv) Strengthening of self-service launderette and commercial laundry equipment business

The Group holds a positive outlook for its commercial laundry equipment business segment in the Philippines market for the year 2024. Additionally, the Group plans to expand its presence into other Southeast Asia markets in the future to bolster future revenue.

In 2024, The Group is actively intensifying efforts to improve its marketing promotion package, enhance advertisement activities, and conduct educational seminars to ensure the successful execution of its plans.

Online platform to sell laundry equipment spare parts and providing maintenance services, also another digital one-stop solution platform planned to be implemented by the Group in future to boost up its future revenue.

The Group intends to set up another few new self-service laundrette outlets in future, to improve our capability to meet customers' demand and to enhance the Group's revenue. Setting up fully cashless laundromat in Malaysia as well as enhancement in payment system and loyalty application also be our value-added concepts in this market.

Looking ahead to 2024, the Group maintains a favorable position, poised for the recovery of economic activities and consumer confidence. This is supported by the Group's commendable services and robust financial position, including liquidity. However, the Group will exercise caution in expenditures while strategically pursuing future business opportunities for sustainable growth. The Group is confident that the prospects will continue to be favorable in the medium term despite challenging business conditions.

**INTERIM FINANCIAL REPORT FOR THE  
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**B4. Profit forecast or profit guarantee**

The Group does not have any profit forecast or profit guarantee for the current quarter under review in any public documents.

**B5. Taxation**

	<b>Individual Quarter Ended</b>		<b>Cumulative Quarter Ended</b>	
	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>
	<b>30-Jun</b>	<b>30-Jun</b>	<b>30-Jun</b>	<b>30-Jun</b>
	<b>2024</b>	<b>2023</b>	<b>2024</b>	<b>2023</b>
	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>	<b>RM'000</b>
Income tax expense:				
-Current financial period	360	1,154	830	1,740
Deferred tax (income)/expense				
-Current financial period	(94)	24	(102)	(206)
<b>Total tax expense</b>	<b>266</b>	<b>1,178</b>	<b>728</b>	<b>1,534</b>

The Group's effective tax rate for the current quarter and financial period-to-date is higher than the statutory tax rate mainly due to certain non-tax deductible expenses.

**B6. Status of corporate proposals**

As at the latest practicable date, 20 August 2024, there were no corporate proposal announced and not completed in the current quarter and financial year-to-date.

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**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

**B7. Lease liabilities & bank borrowings**

The Group's lease liabilities and bank borrowings were as follows: -

	<b>As at 30 June 2024 (Unaudited)</b>		
	<b>Long term RM'000</b>	<b>Short term RM'000</b>	<b>Total RM'000</b>
<b>Secured</b>			
<b>(i) Bank borrowings</b>			
- Banker acceptance	-	1,529	1,529
- Trust receipts	-	513	513
- Bank overdraft	-	271	271
- Term loans	6,791	629	7,420
Sub-total	6,791	2,942	9,733
<b>(ii) Lease liabilities</b>	1,935	1,299	3,234
Grand total	8,726	4,241	12,967

	<b>As at 31 December 2023 (Audited)</b>		
	<b>Long term RM'000</b>	<b>Short term RM'000</b>	<b>Total RM'000</b>
<b>Secured</b>			
<b>(i) Bank borrowings</b>			
- Banker acceptance	-	270	270
- Trust receipts	-	1,807	1,807
- Bank overdraft	-	257	257
- Term loans	5,797	374	6,171
Sub-total	5,797	2,708	8,505
<b>(ii) Lease liabilities</b>	2,068	1,140	3,208
Grand total	7,865	3,848	11,713

**Notes:**

- (1) All bank borrowings are denominated in Ringgit Malaysia and there were no foreign currency denomination bank borrowings.
- (2) All bank borrowings are secured and the Group do not have any unsecured bank borrowings.
- (3) There were additional RM1.43 million bank borrowing and RM0.24 lease liabilities arising from rental of premises in the current quarter ended 30 June 2024.
- (4) The average effective interest rates per annum are as follows:

	<b>Rates (%)</b>
Banker acceptance	1.25
Bank overdraft	7.60-7.85
Trust receipts	1.50
Term loans	3.95-8.40
Lease liabilities	3.60-11.13

**BCM ALLIANCE BERHAD****Registration No: 201501009903 (1135238-U)**

(Incorporated in Malaysia)

**INTERIM FINANCIAL REPORT FOR THE  
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**B8. Changes in material litigation**

As at 20 August 2024 (the latest practicable date which is not earlier than 7 days from the date of issue of this interim financial report), the BCM Group is not involved in any litigations or arbitrations, either as a defendant or plaintiff, which has a material effect on the financial position of the Group, and the Board is not aware of any proceedings pending or of any fact likely to give rise to any proceedings.

**B9. Dividend Proposed/Declared**

There was no dividend proposed/declared for the current financial period under review.

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**INTERIM FINANCIAL REPORT FOR THE  
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**B10. (Loss)/Earnings per share**

The basic/diluted (loss)/earnings per share is calculated based on the Group's (loss)/earnings attributable to owners of the Company divided by the weighted average number of ordinary shares as follows:

	<b>Individual Quarter (Unaudited) 30 June 2024</b>	<b>Individual Quarter (Unaudited) 30 June 2023</b>	<b>Cumulative Quarter (Unaudited) 30 June 2024</b>	<b>Cumulative Quarter (Unaudited) 30 June 2023</b>
(Loss)/Profit attributable to owners of the Company (RM'000)	(1,246)	1,111	(6,299)	(1,236)
Weighted average number of issuance shares ('000)	2,034,112	2,034,112	2,034,112	2,034,112
Basic <sup>(1)</sup> /Diluted <sup>(2)</sup> (loss)/earnings per share (sen)	(0.06)	0.05	(0.31)	(0.06)

**Notes:**

- (1) Basic (loss)/earnings per share for the current quarter and cumulative quarter is calculated based on the net (loss)/profit attributable to owners of the Company divided by the weighted average number of ordinary shares for the current quarter and cumulative quarter respectively.
- (2) Diluted (loss)/earnings per share of the Company for the current quarter and cumulative quarter is equivalent to the basic (loss)/earnings per share as the effects on the assumed exercise of the share options under warrants is anti-dilutive.

**B11. Financial Instruments**

**(a) Derivatives**

There were no outstanding derivatives as at 30 June 2024.

**(b) Gain/(Loss) arising from fair value changes in financial liabilities**

There was no gain/ (loss) arising from fair value changes in financial liabilities during the current quarter and period to-date.

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**INTERIM FINANCIAL REPORT FOR THE  
SECOND (2<sup>nd</sup>) QUARTER ENDED 30 JUNE 2024**

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**B12. Disclosure on selected expense/ (income) items as required by the Listing Requirements**

	<b>(Unaudited) Current quarter ended 30 June 2024 RM'000</b>	<b>(Unaudited) Cumulative quarter ended 30 June 2024 RM'000</b>
Loss before taxation is arrived after charging/(crediting):-		
Bad debts written off	-	-
Depreciation of property, plant and equipment	875	1,274
Depreciation of right-of-use assets	412	826
Depreciation of investment properties	17	34
Loss on disposal of property, plant and equipment	1	2
Gain on disposal of right-of-use assets	(140)	(140)
(Gain)/Loss on derivatives	-	-
Impairment loss on receivables	-	-
Inventory written off	-	-
Property, plant and equipment written off	2	256
Interest expenses	151	321
Interest income	(249)	(402)
(Gain)/Loss on investment in quoted shares - unrealised	(5,032)	(1,925)
- realised	3,915	3,915
(Gain)/Loss on foreign exchange differences - unrealised	(34)	409
- realised	47	145

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**BCM ALLIANCE BERHAD**

**Registration No: 201501009903 (1135238-U)**

(Incorporated in Malaysia)

**INTERIM FINANCIAL REPORT FOR THE  
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**B13. Approvals obtained for registration of medical devices from Medical Device Authority of Malaysia for registration**

In relation to the requirements on registration of medical devices, Section 5 (1) of the Medical Devices Act, 2012 requires, amongst others, that all medical products classified as medical devices under the Medical Devices Act, 2012 and Medical Devices Regulation, 2012 shall be registered before they can be imported, exported or placed in the market. As at 20 August 2024, the Group has submitted a total of one hundred and seventeen (117) online applications to register medical devices that the Group are currently distributing and which are classified as medical devices pursuant to the Medical Devices Act, 2012 and Medical Devices Regulation, 2012 with the Medical Device Authority ("MDA").

As at 20 August 2024, out of the total applications submitted by the Group, there were: -

- (i) One hundred and six (106) applications that have been successfully approved by MDA and was in use by the Group; and
- (ii) Eleven (11) applications were still under consideration by the MDA.

**BY ORDER OF THE BOARD  
27 August 2024**